

# Memo

**To:** Village President and Board of Trustees  
**From:** Trustee Bryan Croll  
**cc:** Village Treasurer, Robert Kosin  
**Date:** February 19, 2016  
**Re:** Appropriation Ordinance 2016

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Pursuant to state statute, the Annual Appropriation Ordinance for the Village must be adopted prior to March 31, 2016 and filed with Cook, Kane, Lake and McHenry Counties within thirty days of adoption. A public hearing on the Appropriation Ordinance will be scheduled for the March 30, 2016 BOT Meeting of the Board of Trustees. Published notice of that hearing will occur on or before March 14th with the availability of the proposed ordinance at the Village Hall and on line.

The appropriation ordinance sets the upper spending limits by activity within the funds of the Village. Each year activities and their spending limits are subject to revision and it is expected in the ordinance for this year to see, for example, the elimination of expenditures for the vehicle sticker program and the increase of expenditure for the completion of the Cuba Road Bridge.

However actual expenditures during the fiscal year are reviewed monthly by the Board in reference to the Budget and tax levy as passed in December, 2015.