

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2010 and ending December 31, 2010.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Sixty Seven and 80/100 Dollars (\$6,565,267.80).

SECTION II: That the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Sixty Seven and 80/100 Dollars (\$6,565,267.80) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2010, passed by the President and Board of Trustees of said Village at the legally convened meeting of March, 22, 2010, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from dsaid tax levy, the total of which has been ascertained as aforesaid and being as follows:

<u>Ord 10-02 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
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**65 ILCS 5/8-3-1
CORPORATE FUND:**

Administration

Deputy Village Clerk	75,000	61,105
Village Treasurer	75,000	57,285
Director of Administration	150,000	127,296
Office/Computer Supplies	35,000	10,000
Computer Equipment	20,000	8,000
Office Equipment Services	7,000	3,000

NOTE: The following is a DRAFT of the Interim Final 2011 Levy Ordinance for the December 20, 2010 Board of Trustees Meeting. This is provided for informational purposes only.*.

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
Telephone/Internet Services	40,000		15,000

CORPORATE FUND continued:

Administration

Telephone Lease/Purchase	20,000		1,000
Vehicle Sticker Expenses	8,000		3,500
BACOG/BAGIS Assessments	45,000		35,000
Longevity Pay-Clerk	1,000		1,000
Other/Meeting Expenses	22,000		10,000
Dues and Subscriptions	9,000		5,000
Tuition/Travel Expenses	7,000		5,000
Newsletter/Website	30,000		14,000
Computer Accessories	5,000		1,000
Administrative Vehicle	5,000		1,500
Vacation Compensation	10,000		
Postage Expenses	8,000		4,000
Messenger Service	4,000		1,000
Payroll Services	8,000		6,600
Longevity Pay-Treasurer			500
Longevity Pay-Administrator	2,000		2,000
Data/Broadband Services	25,000		
Transfer to E 911 Fund	35,000		
Clerical Services	30,000		17,000
Communications Committee	5,000		3,000
Merchant Fees/Credit Card Fees	1,000		

Building Department

Permit Administration	125,000		
Outside Services	110,000		60,000
Printing and Supplies	2,500		2,000
Field/Office Equipment	1,000		900
Vehicle Expenses	1,000		450
Office Expenses	3,000		2,000
Building/Zoning Coordinator	30,000		21,848
Plumbing Inspections	20,000		10,000
Surveying Services	20,000		15,000
Drainage	1,000		

Health Services

Animal Services	8,000		3,000
Board of Health	8,000		3,000
Potable Water	2,000		1,000

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<u>Ord 10-02 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
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CORPORATE FUND continued:

Legal Services

Village Attorney	750,000	450,000
Court Attorney	80,000	65,000
Police Attorney	20,000	2,000
Other Legal Fees	310,000	50,000
Publication of Notices	4,000	2,840
Expert Witnesses	100,000	50,000
Court Reporters	18,000	10,000
Labor Relations	300,000	60,000
Planning/Zoning Attorney	70,000	30,000
FIOA Records Management		

Public Safety

Purchase/Lease Automobiles	100,000
Petroleum Supplies	90,000
Automobile Repairs	30,000
Tires	5,000
Telephone Services	50,000
UHF (BARN) Network	40,000
Radio Maintenance	25,000
Reinstallation/Setup Squads	20,000
Nextel Contract	25,000
Radar Repairs	3,000
Security Contracts	20,000
Jail Services Contract	2,000
Memberships & Dues	20,000
Clothing/Uniforms	30,000
IT Consultant	60,000
Marking Vehicles	5,000
Tuition/Travel Expense	40,000
Shooting Program/Armory	20,000
Vehicular Expenses	13,000
Employee Recognition Awards	4,000
Equipment Replacement	50,000
Office Expenses	15,000
Office Supplies	20,000
Illinois Criminal Justice	20,000
Other Expenses	20,000
Towing Expenses	3,000
Recruitment/Promotional	10,000

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	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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CORPORATE FUND continued:

Public Safety continued

Drug/Public Education Expenses	17,000		
Computer Software/Equipment	40,000		
Disaster/Emergency Expenses	55,000		
Furniture & Equipment	20,000		
CALEA Expenses	20,000		
Public Safety Equipment	7,000		
Lease Computer Aided Dispatch	40,000		
Live-Scan Monthly Fees	8,000		

Insurance

Wellness Program Expenses	4,000		
Employee Dental Plan	60,000		
Workers Compensation Insurance	90,000	10,000	71,723
Employee Medical and Life	700,000	630,000	70,000
Vehicle/Physical Damage	25,000		3,500
Surety Bonds	8,000		1,000
Disability Insurance	30,000	10,000	18,320
Property Insurance	10,000		3,320
Inland Marine/Computer Equipment	3,000		2,000
Asset Inventory	18,000		10,000
Property-Fire Station	2,000		1,100

Municipal Buildings & Grounds

Building Improvements	150,000		80,000
Furniture & Equipment	20,000		2,000
Interior Building Maintenance	50,000		15,000
Exterior Building Maintenance	50,000		12,000
Lawn Care Services	20,000		8,000
Contractual Services	60,000		18,000
Parking Lot Maintenance	5,000		5,000
Utilities/Taxes	9,000		
Landscape Restoration	50,000		32,000
Landscape Irrigation	15,000		3,000
Snow Removal	30,000		
Safety/Security Equipment	25,000		10,000
Fire Station Maintenance	250,000		

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	<u>Ord 10-02 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>CORPORATE FUND continued:</u>			
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	30,000		20,000
Supplies/GIS/Printing	100,000		45,000
Engineering Services	25,000		5,000
Subdivision Review/Recording	10,000		3,000
Professional Consultants	40,000		1,000
Zoning Coordinator	30,000		21,848
Overtime	8,000		2,000
Equestrian Commission	2,000		900
Development Commission	2,000		900
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TOTAL CORPORATE FUND:	5,550,000	650,000	1,697,436
 <i>65 ILCS 5/11-1-1</i>			
<u>POLICE PROTECTION FUND:</u>			
Police Chief	130,000		126,500
Supervisors (Sworn)	770,000		674,590
Patrol Officers	975,000		924,581
Overtime	190,000		100,000
Dispatchers/Record Clerks	550,000		470,800
Educational Benefits	25,000		5,000
Supervisors (Non-Sworn)	150,000		138,700
Vacation Compensation	6,000		
Longevity Awards	25,000		25,750
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TOTAL POLICE PROTECTION FUND:	2,821,000	0	2,465,921
 <i>40 ILCS 5/21-110,110.1</i>			
<u>SOCIAL SECURITY FUND:</u>			
Social Security Taxes	215,000		210,000
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TOTAL SOCIAL SECURITY FUND:	215,000	0	210,000

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	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
65 ILCS 5/8-8-8			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	35,000		24,000
Hardware/Software Expense	5,000		2,500
Finance Consulting	8,000		1,000
Records Management	8,000		2,500
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TOTAL AUDIT FUND:	56,000	0	30,000
65 ILCS 5/11-80-5			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	4,000		3,200
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TOTAL LIGHTING FUND:	4,000	0	3,200
745 ILCS 10/9-107			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	20,000		9,462
Vehicle Liability Policy	35,000		15,039
Employment Practice Liability	8,000		3,047
Law Enforcement Policy	24,000		9,660
Public Entity Management	5,000		2,064
Excess Liability Policy	60,000		40,039
Crime Insurance Policy	2,000		1,000
Employee Benefits Liability	2,000		1,000
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TOTAL LIABILITY INSURANCE FUND:	156,000	0	81,311
65 ILCS 5/11-80-23			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	3,000		2,400
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TOTAL CROSSING GUARD FUND:	3,000	0	2,400

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	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
745 ILCS 10/9-107			
UNEMPLOYMENT INSURANCE FUND:			
Unemployment Taxes	12,000		5,500
TOTAL UNEMPLOYMENT FUND:	12,000	0	5,500
65 ILCS 5/11-81-1			
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	1,000,000		600,000
Snowplowing Contracts	320,000		230,000
Mowing/Cleanup Contracts	85,000		30,000
Sign Purchase/Installation	20,000		
Drain Management	270,000		123,000
Engineering Fees	275,000	70,000	
Road Striping	60,000		
Equipment Maintenance	10,000		5,000
Road Patching Contracts	45,000		12,000
Equipment Purchases	10,000		
Bridge Inspections	10,000		
TOTAL STREET & BRIDGE FUND:	2,105,000	70,000	1,000,000
40 ILCS 5/7-171			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	100,000		63,000
TOTAL RETIREMENT FUND:	100,000	0	63,000
<u>DEBT SERVICE FUND:</u>			
Principal Payments	225,000		190,000
Interest Payments	40,000		66,500
TOTAL DEBT SERVICE FUND	265,000	0	256,500

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	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
40 ILCS 5/1A-111			
<u>POLICE PENSION FUND:</u>			
Police Pension Fund Contributions	850,000		750,000
TOTAL POLICE PENSION FUND:	850,000	0	750,000

TAX LEVY SUMMARY:

CORPORATE FUND	1,697,436
POLICE PROTECTION FUND	2,465,921
SOCIAL SECURITY FUND	210,000
AUDIT FUND	30,000
LIGHTING FUND	3,200
LIABILITY INSURANCE FUND	81,311
CROSSING GUARDS FUND	2,400
UNEMPLOYMENT INSURANCE FUND	5,500
STREET AND BRIDGE FUND	1,000,000
RETIREMENT FUND	63,000
DEBT SERVICE FUND	256,500
POLICE PENSION FUND	750,000
TOTAL AMOUNT LEVIED:	6,565,268

SECTION III: That the total amount of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Sixty Seven and 80/100 Dollars (\$6,565,267.80) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assess and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

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SECTION VI: This ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this _____ day of _____, 2010

Ayes _____
Nays _____
Absent _____

Approved this _____ day of _____, 2010

Village President

Attested and filed this _____ day of _____, 2010

Deputy Clerk

(Seal)

*It is not an official document of the Village of Barrington Hills and should not be relied on as such. It has not been adopted by the Village board as an official record, and may be revised in whole or in part and hence should be viewed only as a tentative and possible inaccurate recitation of the Board's action. The formatting of this document may vary from the official hard copy. In the case of any discrepancy between this document and the official hard copy, the official hard copy shall prevail.