

**VILLAGE OF BARRINGTON HILLS  
ANNUAL APPROPRIATION ORDINANCE**

**WHEREAS**, this ordinance, hereinafter designated the “Annual Appropriation Ordinance,” sets forth appropriations to defray the expenses of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois for the fiscal year commencing May 1, 2005 and ending April 30, 2006.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois, as a Home Rule Municipality, the following:

**SECTION I:** That for the purpose of defraying all the necessary expenses and liabilities of the Village of Barrington Hills for the fiscal year commencing May 1, 2005 and ending April 30, 2006, the following sums of money, or so much thereof as may by law be authorized, be and the same are hereby set aside and appropriated for the following corporate purposes, to wit:

	<b>Appropriated</b>
<b>CORPORATE FUND (FUND 10)</b>	
<u>Administration – Dept. 01</u>	
Deputy Clerk	55,000
Village Treasurer	55,000
Office/Computer Supplies	30,000
Purchase Office Equipment	30,000
Lease Office Equipment	15,000
Telephone & Internet Services	30,000
Telephone Lease/Purchase	20,000
Vehicle Sticker Expenses	10,000
BACOG/BAGIS Assessments	30,000
Longevity Pay-Clerk	1,000
Office Expenses	30,000
Dues and Contributions	5,000
Tuition/Travel Expenses	5,000
Newsletter/Website	20,000
Computer Accessories	5,000
Administrative Vehicle	5,000
Postage Expenses	5,000
Messenger Service	5,000
Payroll Services	5,000
Longevity Pay-Treasurer	1,000
Transfer to E 911 Fund	75,000
Transfer to Police Pension	411,000

SECTION 1

Corporate Fund (Fund 10) - continued

	<b>Appropriated</b>
<u>Building Department – Dept. 02</u>	
Building Officer	85,000
Outside Services	300,000
Printing and Supplies	3,000
Field/Office Equipment	3,000
Vehicle Expenses	3,000
Office Expenses	3,000
Longevity Pay–Bldg. Officer	1,000
Plumbing Inspections	25,000
Surveying Services	10,000
<u>Health Services – Dept. 03</u>	
Animal Services	4,000
Board of Health	500
<u>Legal Services – Dept. 04</u>	
Village Attorney	700,000
Court Attorney	80,000
Police Attorney	25,000
Other Legal Fees	500,000
Publication of Notices	5,000
Expert Witnesses	60,000
Court Reporters	16,000
Planning/Zoning Attorney	80,000
<u>Public Safety – Dept. 05</u>	
Purchase/Lease Automobiles	100,000
Petroleum Supplies	65,000
Automobile Repairs	50,000
Tires	10,000
Telephone Services	45,000
UHF Network	10,000
Radio Maintenance	20,000
Reinstallation of Radios	20,000
Pager Contract	20,000
Radar Repairs	10,000
Jail Services Contract	5,000
Memberships & Dues	20,000
Clothing/Uniforms	50,000
Marking Vehicles	7,000
Tuition/Travel Expenses	40,000
Shooting Program/Armory	15,000
Vehicular Expenses	6,000
Employee Recognition/Awards	4,000
Equipment Replacement	60,000
Office Expenses	20,000

**SECTION 1**

Corporate Fund (Fund 10) - continued

	<b>Appropriated</b>
Office Supplies	20,000
Illinois Criminal Justice	40,000
Other Expenses	24,000
Towing Expenses	2,000
Recruitment/Promotional	10,000
Professional Services/Counseling	10,000
Drug/Public Education Expenses	20,000
Computer Software/Equipment	100,000
Disaster/Emergency Expenses	100,000
Furniture & Equipment	40,000
CALEA Expenses	20,000
Live Scan Monthly Fees	50,000
<u>Insurance – Dept. 06</u>	
Workers Compensation	100,000
Employee Medical & Life	900,000
Vehicle/Physical Damage	20,000
Surety Bonds	10,000
Disability Insurance	30,000
Property Insurance	5,000
Inland Marine/Computer Equipment	10,000
Village Hall Properties/Update	12,000
<u>Municipal Building and Grounds – Dept. 07</u>	
Building Improvements	150,000
Furniture & Equipment	20,000
Interior Building Maintenance	60,000
Exterior Building Maintenance	60,000
Lawn Care Services	30,000
Contractual Services	50,000
Parking Lot Maintenance	10,000
Utilities/Taxes	6,000
Landscape Restoration	40,000
Safety/Security Equipment	20,000
Fire Station Maintenance	5,000
<u>Zoning and Planning – Dept. 08</u>	
Minutes – Planning & ZBA	10,000
Supplies/Maps/Printing	80,000
Engineering Services	80,000
Subdivision Review Costs	80,000
Director of Administration	100,000
Longevity Pay-Administrator	1,000
Professional Consultants	100,000
Land Use Ad Hoc	1,000
<b>TOTAL CORPORATE FUND</b>	
<b>(From General Corporate Taxes</b>	
<b>and General Revenue)</b>	<b>\$5,755,500</b>

SECTION I - continued

**POLICE PROTECTION FUND (FUND 20)**                      **Appropriated**

Police Chief	100,000
Supervisors (Sworn)	650,000
Patrol Officers	950,000
Overtime	150,000
Dispatchers/Record Clerks	350,000
Educational Benefits	3,000
Supervisors (Non-Sworn)	150,000
Longevity Awards	20,000

**TOTAL POLICE PROTECTION FUND**                      **\$2,373,000**

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**SOCIAL SECURITY FUND (FUND 30)**

Social Security Taxes	175,000
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**TOTAL SOCIAL SECURITY FUND**                      **\$ 175,000**

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**AUDIT FUND (FUND 40)**

Annual Audit Expense	25,000
Finance Consulting	7,000

**TOTAL AUDIT FUND**                      **\$32,000**

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**LIGHTING FUND (FUND 50)**

Municipal Street Lighting	3,000
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**TOTAL LIGHTING FUND**                      **\$3,000**

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**LIABILITY INSURANCE FUND (FUND 60)**

General Liability Policy	30,000
Vehicle Liability Policy	30,000
Employment Practice Liability	15,000
Law Enforcement Policy	35,000
Public Entity Management	5,000
Excess Liability Policy	200,000
Crime Insurance Policy	1,000
Employee Benefits Liability	1,000

**TOTAL LIABILITY INSURANCE FUND**                      **\$ 317,000**

**CROSSING GUARD FUND (FUND 70)** **Appropriated**

Crossing Guard Salaries 3,000

**TOTAL CROSSING GUARD FUND** **\$3,000**

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**UNEMPLOYMENT INSURANCE FUND (FUND 80)**

Unemployment Taxes 10,000

**TOTAL UNEMPLOYMENT INSURANCE FUND** **\$10,000**

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**ROAD AND BRIDGE FUND (FUND 90)**

Road Maintenance Contracts 900,000

Snowplowing Contracts 250,000

Mowing/Clean-up Contracts 75,000

Sign Purchase/Installation 25,000

Engineering Fees 200,000

Road Striping 50,000

Equipment Maintenance 10,000

Road Patching Contracts 50,000

Equipment Purchases 10,000

Bridge Inspections 10,000

**TOTAL ROAD AND BRIDGE FUND** **\$1,580,000**

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**RETIREMENT FUND (FUND 96)**

I.M.R.F. Expenses 136,000

**TOTAL RETIREMENT FUND** **\$136,000**

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**DEBT SERVICE FUND (FUND 97)**

Principal Payments 300,000

Interest Payments 100,000

**TOTAL DEBT SERVICE FUND** **\$400,000**

RECAPITULATION

CORPORATE FUND	5,755,500
POLICE PROTECTION FUND	2,373,000
SOCIAL SECURITY FUND	175,000
AUDIT FUND	32,000
LIGHTING FUND	3,000
LIABILITY INSURANCE	317,000
CROSSING GUARD FUND	3,000
UNEMPLOYMENT INSURANCE FUND	10,000
ROAD AND BRIDGE FUND	1,580,000
RETIREMENT FUND	136,000
DEBT SERVICE FUND	400,000

**GRAND TOTAL – All Fund Appropriations                    \$10,784,500**

**SECTION II:** That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any deficiency in any other items of appropriation made by this Ordinance in accordance with 65 ILCS 5/8-2-9 (1993).

**SECTION III:** That all miscellaneous receipts of revenue for all purposes not herein expressly reserved or appropriated shall be available to pay appropriations herein provided for.

**SECTION IV:** That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

The Appropriation Ordinance for Fiscal Year 2006 Was

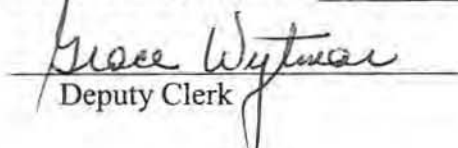
Passed This 27<sup>th</sup> Day of June, 2005.

Ayes 7 Nays 0 Abstain 0 Absent 0

Approved this 27<sup>th</sup> Day of June, 2005.

  
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Village President

Attested and Filed This 30<sup>th</sup> Day of June, 2005.

  
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Deputy Clerk

(Seal)

Passed: June 27, 2005  
Approved: June 27, 2005  
Published: June 30, 2005