

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 17 - 21

VILLAGE OF BARRINGTON HILLS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES

FOR THE FISCAL YEAR

BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017

ADOPTED BY THE

Board of Trustees

of the

Village of Barrington Hills

This

19th Day of December, 2017

Published in pamphlet form by

Authority of the Board of Trustees

of the

Village of Barrington Hills,

Cook, Kane, Lake and McHenry Counties, Illinois,

this

19th day of December, 2017

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2017 and ending December 31, 2017;

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million, Three Hundred Five Thousand, Five Hundred Thirty Dollars (\$5,305,530).

SECTION II: That the sum of Five Million, Three Hundred and Five Thousand, Five Hundred Thirty Dollars (\$5,305,530) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, being a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Crossing Guard Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation Ordinance 17-05 of the Village of Barrington Hills for the year 2017, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 21, 2017 and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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**65 ILCS 5/8-3-1
CORPORATE (GENERAL) FUND (FUND 10)**

<u>Administration - Dept. 01</u>		
Village Clerk	49,238	37,875
Village Treasurer	32,500	25,000
Director of Administration	180,080	100,000
Office/Computer Supplies	9,100	9,600
Computer Equipment Services	1,300	1,000
Office Equipment Services	4,225	3,500
Telephone & Internet Services	4,160	6,300
Telephone Lease/Purchase	8,190	4,100
BACOG Assessments	32,067	25,486

	Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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CORPORATE (GENERAL) FUND continued:

Administration - Dept. 01 - continued

Longevity Pay-Clerk	-	-	500
Longevity Pay-Administrator	2,600	-	-
Meeting Expenses	10,400	-	6,000
Dues and Subscriptions	11,440	-	6,000
Tuition/Travel Expenses	6,500	-	5,000
Newsletter/Website Expenses	8,775	-	-
Newsletters/Mailers	-	-	13,000
Administrative Vehicle	1,300	-	2,000
Postage Expenses	3,900	-	3,000
Broadband Data Services	7,150	-	5,500
Web Services	10,400	-	10,360
Clerical Services	43,000	-	7,500
Director of Communications	27,300	-	21,000
Overtime	1,300	-	-
Special Events	7,930	-	7,000
Merchant Fees	1,170	-	3,000
Bank fees/charges	780	-	-

Building Department - Dept. 02

Permit Administration	84,500	53,550	-
Outside Services	65,000	35,000	-
Printing and Supplies	1,300	-	-
Field Equipment	130	-	-
Vehicle Expenses	130	-	-
Office Expenses	3,380	-	2,500
Inspections	22,100	-	16,000
Records Management	10,400	-	6,500
Surveying Services	130	-	100
Overtime	130	-	-

Health Services - Dept. 03

Animal Services	1,300	-	750
Board of Health	3,900	-	3,000
Potable Water	8,060	-	2,000

	Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	2018 Levy
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CORPORATE (GENERAL) FUND continued:

Legal Services - Dept. 04

Village Attorney	400,000	99,821	40,179
Court Attorney	84,500	65,000	-
Other Legal Fees	80,000	40,000	-
Publication of Notices	5,000	2,000	-
Expert Witnesses	50,000	8,000	-
Court Reporters	15,000	7,000	-
Litigation Expenses	300,000	50,000	-
Labor Relations	250,000	10,000	-
Planning/Zoning Attorney	100,000	35,000	-
FOIA Records Management	200,000	3,000	32,000
OMA	200,000	-	1,000

Public Safety - Dept. 05

Restitution Exchange and Bond Transfer	1,300	1,000	-
Purchase/Lease Automobiles	81,900	65,000	-
Petroleum Supplies	91,000	70,000	-
Automobile Repairs	26,000	20,000	-
Tires	3,900	3,000	-
Telephone Services	19,500	2,500	-
Squad Set Up	5,460	4,500	-
Police Communications Contract	6,500	8,000	-
Radar Repairs	4,680	3,500	-
Building/Security Maintenance	35,100	13,000	-
Police Lock Up Expense	975	500	-
Memberships and Dues	13,000	12,500	-
Uniforms	32,500	18,000	-
IT Consultant	32,500	23,000	-
Marking Vehicles	1,950	1,500	-
Training Reimbursements	18,200	21,500	-
Shooting Program/Armory	17,550	8,000	-
Vehicle Expense	9,100	9,200	-
Employee Recognition Awards	1,300	1,000	-
Equipment Replacement	18,200	45,000	-
Office Expenses	7,800	6,000	-
Office Supplies	5,850	4,000	-
Dispatch Consolidation Expenses	21,411	-	-
Dispatch Services	268,775	185,000	-
Police Supplies	6,500	4,000	-
Towing Expense	650	500	-
Recruitment/Promotional	7,800	6,000	-
Professional Services/Counseling	5,200	3,000	-
Drug/Public Education Expense	1,300	1,000	-
Computer Software Equipment	58,500	35,000	-
Disaster/Emergency	6,500	4,000	-

	Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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CORPORATE (GENERAL) FUND continued:

Public Safety - Dept. 05 continued

Furniture & Equipment	5,850	3,000	-
CALEA Expenses	10,400	6,000	-
Public Safety Equipment	13,650	10,000	-
Video In-Field Telematics **		1,000	-
Live-Scan Fees	6,760	5,200	-

Insurance - Dept. 06

Wellness Reimbursements	3,120	1,000	-
Employee Dental Plan	48,714	39,729	-
Workers Compensation Insurance	116,475	-	102,322
Employee Medical and Life	744,995	535,505	-
Vehicle/Physical Damage	2,738	-	3,862
Surety Bonds	3,835	-	2,950
Disability Insurance	1,448	-	1,114
Property Insurance	6,826	-	5,529
Inland Marine/Computer Equipment	845	-	656
Asset Inventory	6,500	-	5,000
Property - Fire Station	4,199	-	3,235
Deductible Payments	19,500	15,000	-
Employee Medical Premium Return **		2,800	-

Municipal Buildings & Grounds - Dept. 07

Building Improvements	60,000	-	35,000
Furniture and Equipment	20,000	-	5,000
Interior Building Maintenance	65,000	-	45,000
Exterior Building Maintenance	65,000	-	15,000
Grounds Maintenance	18,000	-	11,000
Contractual Services	3,000	-	4,200
Parking Lot Maintenance	3,000	-	2,000
Property Taxes	5,800	-	1,000
Landscape Restoration	37,700	-	29,000
Landscape Irrigation	5,000	-	1,200
Snow Removal	25,000	-	12,000
Safety and Security Equipment	3,900	-	3,000
Generator**	-	-	39,000
Fire Station Maintenance	45,500	35,000	-

	Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE (GENERAL) FUND continued:</u>			
Zoning and Planning - Dept. 08			
Minutes-Planning and ZBA	10,400	-	8,000
Supplies/GIS/Printing	32,500	-	17,000
Engineering Services	7,800	-	3,000
Subdivision Review/Recording	6,500	-	500
Professional Consultants	6,500	-	5,000
Equestrian Commission		-	100
Development Commission		-	100
TOTAL CORPORATE (GENERAL) FUND:	4,577,121	1,641,805	767,518
<u>65 ILCS 5/11-1-1</u>			
<u>POLICE PROTECTION FUND (FUND 20)</u>			
Police Chief	167,398	-	131,987
Supervisors (Sworn)	730,291	385,000	190,806
Patrol Officers	1,219,647	-	907,129
Patrol Officers - Part Time	70,200	-	54,000
Employees(Non-Sworn)	393,634	-	310,364
Overtime	117,000	-	90,000
Educational Benefits	5,200	-	4,000
Benefit Time Buy Out	13,000	-	10,000
Longevity Awards	33,800	-	23,500
TOTAL POLICE PROTECTION FUND:	2,750,170	385,000	1,721,786
<u>40 ILCS 5/21-110,110.1</u>			
<u>SOCIAL SECURITY FUND (FUND 30)</u>			
Social Security Taxes	224,900	-	173,000
TOTAL SOCIAL SECURITY FUND:	224,900	-	173,000
<u>65 ILCS 5/8-8-8</u>			
<u>AUDIT FUND (FUND 40)</u>			
Annual Audit Expenses	30,000	-	20,930
Hardware/Software Expense	650	-	500
Payroll Services	7,020	-	5,520
Finance Consulting	24,960	-	19,800
Records Management	5,616	-	4,600
TOTAL AUDIT FUND:	68,246	-	51,350

	Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>65 ILCS 5/11-80-5</u>			
<u>LIGHTING FUND (FUND 50)</u>			
Municipal Street Lighting	3,510	-	2,700
TOTAL LIGHTING FUND:	3,510	-	2,700
<u>745 ILCS 10/9-107</u>			
<u>LIABILITY INSURANCE FUND (FUND 60)</u>			
General Liability Policy	12,827	-	11,938
Vehicle Liability Policy	9,148	-	10,292
Employment Practice Liability	4,063	-	3,072
Law Enforcement Policy	16,281	-	11,906
Public Entity Management	5,217	-	5,005
Excess Liability Policy	54,681	-	45,062
Deductible Payments	6,500	5,000	-
TOTAL LIABILITY INSURANCE FUND:	108,717	5,000	87,275
<u>65 ILCS 5/11-80-23</u>			
<u>CROSSING GUARD FUND (FUND 70)</u>			
Crossing Guard Salaries	3,120	-	2,400
TOTAL CROSSING GUARD FUND:	3,120	-	2,400
<u>745 ILCS 10/9-107</u>			
<u>UNEMPLOYMENT INSURANCE FUND (FUND 80)</u>			
Unemployment Taxes	16,900	-	13,000
TOTAL UNEMPLOYMENT FUND:	16,900	-	13,000
<u>65 ILCS 5/11-81-1</u>			
<u>STREET AND BRIDGE FUND (FUND 90)</u>			
Road Maintenance Contracts	1,248,000	75,000	847,000
Snowplowing Contracts	286,000	-	220,000
Mowing/Cleanup Contracts	91,000	-	70,000
Sign Purchase/Installation	15,600	-	12,000
Drain Management	52,000	-	40,000
Engineering Fees	234,000	-	180,000
Road Striping	5,000	-	25,000

	Ord 17 - 05 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>STREET AND BRIDGE FUND continued:</u>			
Equipment Maintenance	5,000	-	1,000
Road Patching Contracts	26,000	-	15,000
Equipment Purchases	5,000	-	1,000
Bridge Inspections	15,000	-	10,000
Bridge Restoral Expense		-	42,000
Bridge Restoral Engineering Fees		-	8,000
Village Bridge Fund	52,000	-	-
TOTAL STREET & BRIDGE FUND:	2,034,600	-	1,471,000
<u>40 ILCS 5/7-171</u>			
<u>RETIREMENT FUND (FUND 96)</u>			
I.M.R.F. Expenses	5,460	4,500	-
TOTAL RETIREMENT FUND:	5,460	4,500	-
<u>Ordinance 03-13-A</u>			
<u>DEBT SERVICE FUND (FUND 97)</u>			
Principal Payments	230,000	-	240,000
Interest Payments	26,895	-	18,500
TOTAL DEBT SERVICE FUND	256,895	-	258,500
<u>DRUG/GANG/DUI FUND (FUND 98)</u>			
Drug/Gang/DUI Expenses	5,200	4,000	-
TOTAL DRUG/GANG/DUI FUND	5,200	4,000	-
<u>40 ILCS 5/1A-111</u>			
<u>POLICE PENSION FUND (FUND 99)</u>			
Police Pension Fund Contributions	925,700	-	757,001
TOTAL POLICE PENSION FUND:	925,700	-	757,001

TAX LEVY SUMMARY:

CORPORATE FUND	767,518
POLICE PROTECTION FUND	1,721,786
SOCIAL SECURITY FUND	173,000
AUDIT FUND	51,350
LIGHTING FUND	2,700
LIABILITY INSURANCE FUND	87,275
CROSSING GUARDS FUND	2,400
UNEMPLOYMENT INSURANCE FUND	13,000
STREET AND BRIDGE FUND	1,471,000
RETIREMENT FUND	-
DEBT SERVICE FUND	258,500
DRUG/GANG/DUI FUND	-
POLICE PENSION FUND	757,001
TOTAL AMOUNT LEVIED:	5,305,530

SECTION III: That the total amount of Five Million, Three Hundred Five Thousand, Five Hundred Thirty Dollars (\$5,305,530) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake, and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

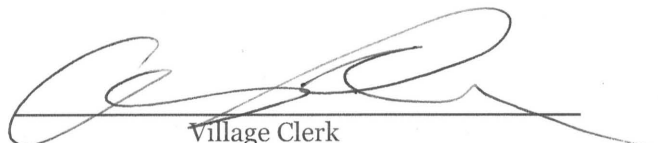
Ayes: 6 Nays: 0 Absent: 1

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 19th day of December, 2017


Village President

Attested and filed this 19th day of December, 2017

(Seal)


Village Clerk