

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2010 and ending December 31, 2010.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Sixty Eight Dollars (\$6,565,268).

SECTION II: That the sum of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Sixty Eight Dollars (\$6,565,268) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2010, passed by the President and Board of Trustees of said Village at the legally convened meeting of March, 22, 2010, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

<u>Ord 10-02 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
--	--	-------------------------------------

65 ILCS 5/8-3-1

CORPORATE FUND:

Administration

Deputy Village Clerk	75,000	61,105
Village Treasurer	75,000	57,285
Director of Administration	150,000	127,296
Office/Computer Supplies	35,000	10,000
Computer Equipment	20,000	8,000
Office Equipment Services	7,000	3,000
Telephone/Internet Services	40,000	15,000

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Administration</u>			
Telephone Lease/Purchase	20,000		1,000
Vehicle Sticker Expenses	8,000		3,500
BACOG/BAGIS Assessments	45,000		35,000
Longevity Pay-Clerk	1,000		1,000
Other/Meeting Expenses	22,000		10,000
Dues and Subscriptions	9,000		5,000
Tuition/Travel Expenses	7,000		5,000
Newsletter/Website	30,000		14,000
Computer Accessories	5,000		1,000
Administrative Vehicle	5,000		1,500
Vacation Compensation	10,000	6,000	
Postage Expenses	8,000		4,000
Messenger Service	4,000		1,500
Payroll Services	8,000		6,600
Longevity Pay-Treasurer			
Longevity Pay-Administrator	2,000		2,000
Data/Broadband Services	25,000	20,000	
Transfer to E 911 Fund	35,000		
Clerical Services	30,000		17,000
Communications Committee	5,000		3,000
Merchant Fees/Credit Card Fees	1,000	580	
<u>Building Department</u>			
Permit Administration	125,000	100,000	
Outside Services	110,000	25,000	60,000
Printing and Supplies	2,500		2,000
Field/Office Equipment	1,000		900
Vehicle Expenses	1,000		450
Office Expenses	3,000		2,000
Building/Zoning Coordinator	30,000		21,848
Plumbing Inspections	20,000		10,000
Surveying Services	20,000		15,000
Drainage	1,000		
<u>Health Services</u>			
Animal Services	8,000		3,000
Board of Health	8,000		3,000
Potable Water	2,000		1,000

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Legal Services</u>			
Village Attorney	750,000		450,000
Court Attorney	80,000		65,000
Police Attorney	20,000		2,000
Other Legal Fees	310,000	50,000	50,000
Publication of Notices	4,000		2,840
Expert Witnesses	100,000		50,000
Court Reporters	18,000		10,000
Labor Relations	300,000	30,000	60,000
Planning/Zoning Attorney	70,000		30,000
FOIA Records Management		50,000	
<u>Public Safety</u>			
Purchase/Lease Automobiles	100,000	58,000	
Petroleum Supplies	90,000	80,000	
Automobile Repairs	30,000	28,000	
Tires	5,000	3,500	
Telephone Services	50,000	34,000	
UHF (BARN) Network	40,000	20,000	
Radio Maintenance	25,000	15,500	
Reinstallation/Setup Squads	20,000	9,000	
Nextel Contract	25,000	13,000	
Radar Repairs	3,000	750	
Security Contracts	20,000	10,000	
Jail Services Contract	2,000	1,000	
Memberships & Dues	20,000	13,500	
Clothing/Uniforms	30,000	20,000	
IT Consultant	60,000	41,000	
Marking Vehicles	5,000	1,500	
Tuition/Travel Expense	40,000	23,000	
Shooting Program/Armory	20,000	8,000	
Vehicular Expenses	13,000	5,500	
Employee Recognition Awards	4,000	1,500	
Equipment Replacement	50,000	20,000	
Office Expenses	15,000	9,000	
Office Supplies	20,000	9,500	
Illinois Criminal Justice	20,000	9,900	
Other Expenses	20,000	12,500	
Towing Expenses	3,000	1,250	
Recruitment/Promotional	10,000	3,000	
Professional Services/Counseling	6,500	5,000	

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Public Safety continued</u>			
Drug/Public Education Expenses	17,000	1,500	
Computer Software/Equipment	40,000	22,000	
Disaster/Emergency Expenses	55,000	8,000	
Furniture & Equipment	20,000	10,000	
CALEA Expenses	20,000	11,000	
Public Safety Equipment	7,000	4,500	
Lease Computer Aided Dispatch	40,000	5,000	
Live-Scan Monthly Fees	8,000	4,900	
<u>Insurance</u>			
Wellness Program Expenses	4,000	1,500	
Employee Dental Plan	60,000	60,000	
Workers Compensation Insurance	90,000	10,000	71,723
Employee Medical and Life	700,000	630,000	70,000
Vehicle/Physical Damage	25,000		3,500
Surety Bonds	8,000		1,000
Disability Insurance	30,000	10,000	18,320
Property Insurance	10,000		3,320
Inland Marine/Computer Equipment	3,000		2,000
Asset Inventory	18,000		10,000
Property-Fire Station	2,000		1,100
<u>Municipal Buildings & Grounds</u>			
Building Improvements	150,000		80,000
Furniture & Equipment	20,000		2,000
Interior Building Maintenance	50,000		15,000
Exterior Building Maintenance	50,000		12,000
Lawn Care Services	20,000		8,000
Contractual Services	60,000		18,000
Parking Lot Maintenance	5,000		5,000
Utilities/Taxes	9,000	5,000	
Landscape Restoration	50,000		32,000
Landscape Irrigation	15,000		3,000
Snow Removal	30,000	20,000	
Safety/Security Equipment	25,000		10,000
Fire Station Maintenance	250,000	15,000	

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>CORPORATE FUND continued:</u>			
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	30,000		20,000
Supplies/GIS/Printing	100,000		45,000
Engineering Services	25,000		5,000
Subdivision Review/Recording	10,000		3,000
Professional Consultants	40,000		1,000
Zoning Coordinator	30,000		21,848
Overtime	8,000		2,000
Equestrian Commission	2,000		900
Development Commission	2,000		900
TOTAL CORPORATE FUND:	5,550,000	1,556,880	1,697,436

65 ILCS 5/11-1-1

POLICE PROTECTION FUND:

Police Chief	130,000		126,500
Supervisors (Sworn)	770,000		674,590
Patrol Officers	975,000		924,581
Overtime	190,000		100,000
Dispatchers/Record Clerks	550,000		470,800
Educational Benefits	25,000	1,500	5,750
Supervisors (Non-Sworn)	150,000		138,700
Vacation Compensation	6,000	6,000	
Longevity Awards	25,000		25,000
TOTAL POLICE PROTECTION FUND:	2,821,000	7,500	2,465,921

40 ILCS 5/21-110,110.1

SOCIAL SECURITY FUND:

Social Security Taxes	215,000		210,000
TOTAL SOCIAL SECURITY FUND:	215,000	-	210,000

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<i>65 ILCS 5/8-8-8</i>			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	35,000		24,000
Hardware/Software Expense	5,000		2,500
Finance Consulting	8,000		1,000
Records Management	8,000		2,500
TOTAL AUDIT FUND:	56,000	-	30,000
<i>65 ILCS 5/11-80-5</i>			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	4,000		3,200
TOTAL LIGHTING FUND:	4,000	-	3,200
<i>745 ILCS 10/9-107</i>			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	20,000		9,462
Vehicle Liability Policy	35,000		15,039
Employment Practice Liability	8,000		3,047
Law Enforcement Policy	24,000		9,660
Public Entity Management	5,000		2,064
Excess Liability Policy	60,000		40,039
Crime Insurance Policy	2,000		1,000
Employee Benefits Liability	2,000		1,000
TOTAL LIABILITY INSURANCE FUND:	156,000	-	81,311
<i>65 ILCS 5/11-80-23</i>			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	3,000		2,400
TOTAL CROSSING GUARD FUND:	3,000	-	2,400

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
745 ILCS 10/9-107			
UNEMPLOYMENT INSURANCE FUND:			
Unemployment Taxes	12,000		5,500
TOTAL UNEMPLOYMENT FUND:	12,000	-	5,500
65 ILCS 5/11-81-1			
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	1,000,000		600,000
Snowplowing Contracts	320,000		230,000
Mowing/Cleanup Contracts	85,000		30,000
Sign Purchase/Installation	20,000		
Drain Management	270,000		123,000
Engineering Fees	275,000	70,000	
Road Striping	60,000		
Equipment Maintenance	10,000		5,000
Road Patching Contracts	45,000		12,000
Equipment Purchases	10,000		
Bridge Inspections	10,000		
TOTAL STREET & BRIDGE FUND:	2,105,000	70,000	1,000,000
40 ILCS 5/7-171			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	100,000		63,000
TOTAL RETIREMENT FUND:	100,000	-	63,000
<u>DEBT SERVICE FUND:</u>			
Principal Payments	225,000		216,500
Interest Payments	40,000		40,000
TOTAL DEBT SERVICE FUND	265,000	-	256,500

	Ord 10-02 Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
<u>DRUG/GANG/DUI FUND:</u>			
Drug/Gang/DUI Expenses	3,000	2,100	
TOTAL DEBT SERVICE FUND	3,000	2,100	-
<i>40 ILCS 5/1A-111</i>			
<u>POLICE PENSION FUND:</u>			
Police Pension Fund Contributions	850,000		750,000
TOTAL POLICE PENSION FUND:	850,000	-	750,000
 <u>TAX LEVY SUMMARY:</u>			
CORPORATE FUND			1,697,436
POLICE PROTECTION FUND			2,465,921
SOCIAL SECURITY FUND			210,000
AUDIT FUND			30,000
LIGHTING FUND			3,200
LIABILITY INSURANCE FUND			81,311
CROSSING GUARDS FUND			2,400
UNEMPLOYMENT INSURANCE FUND			5,500
STREET AND BRIDGE FUND			1,000,000
RETIREMENT FUND			63,000
DEBT SERVICE FUND			256,500
DRUG/GANG/DUI FUND			-
POLICE PENSION FUND			750,000
TOTAL AMOUNT LEVIED:			6,565,268

SECTION III: That the total amount of Six Million, Five Hundred Sixty Five Thousand, Two Hundred Sixty Eight Dollars (\$6,565,268) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

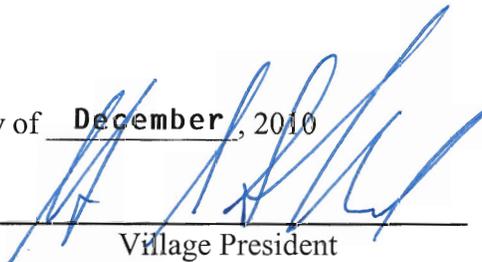
SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

SECTION VI: This ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 20th day of December, 2010

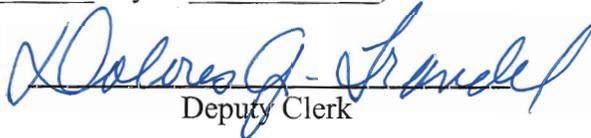
Ayes	<u>6</u>
Nays	<u>0</u>
Absent	<u>1</u>

Approved this 20th day of December, 2010



Village President

Attested and filed this 21st day of December, 2010



Deputy Clerk

(Seal)