

VILLAGE OF BARRINGTON HILLS
STATEMENT OF REVENUE AND EXPENDITURES VS. ANNUAL BUDGET
YEAR ENDED DECEMBER 31, 2008

FISCAL YEAR 2008

<u>FUND</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
	REVENUE	REVENUE	EXPENDITURES	EXPENDITURES
GENERAL	\$ 4,143,374.78	\$ 4,220,529.00	\$ 4,256,285.74	\$ 3,989,885.00
POLICE PROTECTION	2,408,165.48	2,274,385.00	2,259,012.45	2,344,280.00
SOCIAL SECURITY	178,435.76	170,000.00	185,687.64	170,000.00
AUDIT	52,495.88	50,000.00	53,357.98	50,000.00
LIGHTING	2,446.01	2,310.00	2,306.39	2,310.00
LIABILITY INSURANCE	99,723.36	95,000.00	138,260.00	95,000.00
CROSSING GUARDS	2,508.76	2,400.00	2,400.00	2,400.00
UNEMPLOYMENT INSURANCE	5,770.16	5,500.00	3,938.75	5,500.00
ROADS AND BRIDGES	1,068,578.73	1,044,694.00	1,396,111.50	1,219,418.00
E 911	104,686.86	100,675.00	68,778.21	86,700.00
MOTOR FUEL TAX	116,997.27	123,000.00	324,251.36	123,000.00
IMRF	8,816.45	8,400.00	7,083.24	8,400.00
DEBT SERVICE	268,319.80	255,675.00	256,085.00	255,675.00
DRUG/GANG/DUI	2,286.02	2,000.00	-	2,000.00
TOTAL ALL FUNDS	\$ 8,462,605.32	\$ 8,354,568.00	\$ 8,953,558.26	\$ 8,354,568.00

*These are revenues and expense recorded within the Fiscal Year