

**VILLAGE OF BARRINGTON HILLS**  
**STATEMENT OF REVENUE AND EXPENDITURES VS. ANNUAL BUDGET**  
**YEAR ENDED DECEMBER 31, 2010**

FISCAL YEAR 2010

<b><u>FUND</u></b>	<b><u>ACTUAL</u></b>	<b><u>BUDGET</u></b>	<b><u>ACTUAL</u></b>	<b><u>BUDGET</u></b>
	<b>REVENUE</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
GENERAL	\$ 3,636,670.52	\$ 3,986,921.00	\$ 3,613,680.07	\$ 3,904,536.00
POLICE PROTECTION	2,353,041.83	2,487,350.00	2,386,704.93	2,492,350.00
SOCIAL SECURITY	190,266.46	199,000.00	198,657.34	199,000.00
AUDIT	28,624.71	30,000.00	34,940.25	30,000.00
LIGHTING	2,510.92	3,200.00	3,069.62	3,200.00
LIABILITY INSURANCE	95,604.02	100,000.00	78,356.00	100,000.00
CROSSING GUARDS	2,322.65	2,400.00	2,400.00	2,400.00
UNEMPLOYMENT INSURANCE	5,649.63	5,900.00	5,371.07	5,900.00
ROADS AND BRIDGES	1,209,694.27	1,360,000.00	1,026,163.26	1,360,000.00
E 911	65,536.33	74,060.00	41,413.48	70,500.00
MOTOR FUEL TAX	116,671.42	105,150.00	160,000.00	100,000.00
IMRF	71,687.30	75,000.00	58,871.96	75,000.00
DEBT SERVICE	245,256.05	256,500.00	256,500.00	256,500.00
DRUG/GANG/DUI	2,155.36	2,800.00	-	1,000.00
<b>TOTAL ALL FUNDS</b>	<b>\$ 8,025,691.47</b>	<b>\$ 8,688,281.00</b>	<b>\$ 7,866,127.98</b>	<b>\$ 8,600,386.00</b>

\*These are revenues and expense recorded within the Fiscal Year

Production Date: 12/4/2013