

**VILLAGE OF BARRINGTON HILLS**

**ORDINANCE NO. 16 - 23**

**VILLAGE OF BARRINGTON HILLS**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES**

**FOR THE FISCAL YEAR**

**BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016**

**ADOPTED BY THE**

**Board of Trustees**

**of the**

**Village of Barrington Hills**

**This**

**19th Day of December, 2016**

**Published in pamphlet form by**

**Authority of the Board of Trustees**

**of the**

**Village of Barrington Hills,**

**Cook, Kane, Lake and McHenry Counties, Illinois,**

**this**

**19th day of December, 2016**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016**

**WHEREAS**, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2016 and ending December 31, 2016;

**NOW THEREFORE BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois, as a Home Rule Municipality the following:

**SECTION I:** That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million, Three Hundred Nineteen Thousand, Eight Hundred Sixty Two Dollars(\$5,319,862).

**SECTION II:** That the sum of Five Million, Three Hundred Nineteen Thousand, Eight Hundred Sixty Two Dollars (\$5,319,862) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Crossing Guard Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation Ordinance 16-04 of the Village of Barrington Hills for the year 2016, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 30, 2016 and amended by Ordinance 16-21 and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Ord 16 - 21 Total <u>Appropriation</u>	Estimated Receipts from Sources Other than Tax Levy	<u>To be Raised by Tax Levy</u>
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**65 ILCS 5/8-3-1**

**CORPORATE (GENERAL) FUND (FUND 10)**

Administration - Dept. 01

Village Clerk	45,500	-	37,875
Village Treasurer	32,500	-	25,000
Director of Administration	177,419	-	138,523
Office Supplies	3,900	-	3,500
Computer Supplies	3,900	-	3,500
Computer Equipment	5,200	-	1,000
Office Equipment Services	4,225	-	3,250
Telephone & Internet Services(combined)	11,050	-	9,500
Telephone Lease/Purchase	1,209	-	-
BACOG Assessments	35,100	-	24,667

	<u>Ord 16-21 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Administration - Dept. 01 - continued</u>			
Longevity Pay-Administrator	2,600	-	2,000
Meeting Expenses	10,400	-	8,000
Dues and Subscriptions	11,440	-	8,800
Tuition/Travel Expenses(combined)	7,800	-	5,000
Newsletter/Website(combined)	25,610	-	6,750
Administrative Vehicle	2,600	-	1,000
Postage Expenses	4,225	-	3,000
Payroll Services	4,875	-	-
Broadband Data Services	14,950	-	5,500
Web Services	4,550	-	8,000
Clerical Services	43,000	-	15,000
Director of Communications	27,300	-	21,000
Overtime	1,300	-	1,000
Special Events	7,930	-	6,100
Merchant Fees	260	-	1,500
<u>Building Department - Dept. 02</u>			
Permit Administration	84,500	65,000	-
Outside Services	72,800	10,000	40,000
Printing and Supplies	1,430	-	1,000
Field Equipment	260	-	-
Vehicle Expenses	130	-	-
Office Expenses	4,290	-	3,000
Inspections	45,000	-	17,000
Records Management	15,600	-	8,000
Surveying Services	1,430	-	-
Overtime	1,950	-	-
<u>Health Services - Dept. 03</u>			
Animal Services	2,600	-	1,000
Board of Health	3,900	-	3,000
Potable Water	4,810	-	6,200

	Ord 16-21 Total <u>Appropriation</u>	Estimated Receipts from Sources Other than Tax Levy	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Legal Services - Dept. 04</u>			
Village Attorney	400,000	25,935	114,065
Court Attorney	84,500	-	65,000
Other Legal Fees	80,000	-	40,000
Publication of Notices	5,000	-	2,500
Expert Witnesses	50,000	-	8,000
Court Reporters	15,000	-	7,000
Litigation Expenses	300,000	-	100,000
Labor Relations	250,000	-	45,000
Planning/Zoning Attorney	100,000	-	35,000
FOIA Records Management	200,000	-	25,000
OMA(formerly included with FOIA)	-	-	25,000
<u>Public Safety - Dept. 05</u>			
Restitution Exchange and Bond Transfer	1,300	1,000	-
Purchase or Lease Automobiles	83,850	63,000	-
Petroleum Supplies	101,400	70,000	-
Automobile Repairs	32,500	20,000	-
Tires	3,900	3,000	-
Telephone Services	19,500	15,000	-
Reinstallation of Radios	5,460	4,200	-
Police Communications Contract	10,140	5,000	-
Radar Repairs	650	3,600	-
Security Maintenance	20,800	27,000	-
Police Lock Up Expense	975	750	-
Memberships and Dues	15,860	10,000	-
Uniforms	14,300	25,000	-
IT Consultant	54,600	25,000	-
Marking Vehicles	1,300	1,500	-
Training Expense	23,400	14,000	-
Shooting Program	9,100	13,500	-
Vehicular Expenses	5,850	7,000	-
Employee Recognition Awards	1,300	1,000	-
Equipment Replacement	19,500	14,000	-
Office Expenses	9,100	6,000	-
Office Supplies	5,850	4,500	-
Dispatch Consolidation Expenses	133,900	16,470	-
Dispatch Services	218,700	206,750	-
Police Supplies	10,400	5,000	-
Towing Expenses	975	500	-
Recruitment or Promotional	6,500	6,000	-
Professional Services/Counseling	6,500	4,000	-
Public Education Expenses	1,300	1,000	-
Computer Expenses	26,000	45,000	-
Disaster or Emergency Expenses	6,500	5,000	-

	<u>Ord 16-21 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Public Safety - Dept. 05 continued</u>			
Furniture and Equipment	5,200	4,500	-
CALEA Expenses	10,400	8,000	-
Public Safety Equipment	13,650	10,500	-
Live-Scan Fees	6,760	5,200	-
<u>Insurance - Dept. 06</u>			
Wellness Reimbursements	3,120	2,400	-
Employee Dental Plan	57,200	37,472	-
Workers Compensation Insurance	104,000	-	89,596
Employee Medical and Life	832,000	573,073	-
Vehicle/Physical Damage	2,730	-	2,106
Surety Bonds	3,900	-	2,950
Disability Insurance	5,005	-	1,114
Property Insurance	6,760	-	5,251
Inland Marine/Computer Equipment	780	-	650
Asset Inventory	13,910	-	5,000
Property - Fire Station	4,030	-	3,230
Deductible Payments	19,500	15,000	-
VSP Expenses	26,000	-	-
<u>Municipal Buildings &amp; Grounds - Dept. 07</u>			
Building Improvements	60,000	-	60,000
Furniture and Equipment	20,000	-	5,000
Interior Building Maintenance	65,000	-	55,000
Exterior Building Maintenance	65,000	-	20,000
Grounds Maintenance	18,000	-	10,000
Contractual Services	3,000	-	2,500
Parking Lot Maintenance	3,000	-	2,000
Property Taxes	5,800	-	4,700
Landscape Restoration	35,100	-	29,000
Landscape Irrigation	5,000	-	1,200
Snow Removal	25,000	-	9,000
Safety and Security Equipment	2,600	-	3,000
Fire Station Maintenance	45,500	35,000	-

	<u>Ord 16-21 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<i>Zoning and Planning - Dept. 08</i>			
Minutes-Planning and ZBA	10,400	-	8,000
Supplies/GIS/Printing(combined)	32,500	-	25,000
Engineering Services	7,800	-	6,000
Subdivision Review Costs	6,500	-	5,000
Professional Consultants	6,500	-	5,000
Equestrian Commission	130	-	-
Development Commission	130	-	-
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<b>TOTAL CORPORATE (GENERAL) FUND:</b>	<b>4,595,358</b>	<b>1,415,850</b>	<b>1,245,527</b>
<b><u>65 ILCS 5/11-1-1</u></b>			
<b><u>POLICE PROTECTION FUND (FUND 20)</u></b>			
Police Chief	159,500	-	128,768
Supervisors (Sworn)	712,500	-	561,762
Patrol Officers	1,167,000	800,000	138,190
Patrol Officers - Part Time	70,000	-	54,000
Employees(Non-Sworn)	381,500	-	302,795
Overtime	124,800	5,000	85,000
Educational Benefits	5,200	-	4,000
Benefit Time Buy Out	13,000	-	10,000
Longevity Awards	32,500	-	26,000
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<b>TOTAL POLICE PROTECTION FUND:</b>	<b>2,666,000</b>	<b>805,000</b>	<b>1,310,515</b>
<b><u>40 ILCS 5/21-110,110.1</u></b>			
<b><u>SOCIAL SECURITY FUND (FUND 30)</u></b>			
Social Security Taxes	182,000	-	173,000
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<b>TOTAL SOCIAL SECURITY FUND:</b>	<b>182,000</b>	<b>-</b>	<b>173,000</b>
<b><u>65 ILCS 5/8-8-8</u></b>			
<b><u>AUDIT FUND (FUND 40)</u></b>			
Annual Audit Expenses	30,000	-	16,300
Hardware or Software Expense	4,550	-	28,800
Finance Consulting	715	-	500
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<b>TOTAL AUDIT FUND:</b>	<b>35,265</b>	<b>-</b>	<b>49,920</b>

	<u>Ord 16-21 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><i>65 ILCS 5/11-80-5</i></b>			
<b><u>LIGHTING FUND (FUND 50)</u></b>			
Municipal Street Lighting	3,510	-	2,700
<b>TOTAL LIGHTING FUND:</b>	<b>3,510</b>	<b>-</b>	<b>2,700</b>
<b><i>745 ILCS 10/9-107</i></b>			
<b><u>LIABILITY INSURANCE FUND (FUND 60)</u></b>			
General Liability Policy	11,440	-	9,867
Vehicle Liability Policy	9,100	-	7,037
Employment Practice Liability	5,070	-	3,125
Law Enforcement Policy	16,120	-	12,524
Public Entity Management	5,070	-	4,013
Excess Liability Policy	53,300	-	42,062
Deductible Payments	6,500	(5,000)	-
<b>TOTAL LIABILITY INSURANCE FUND:</b>	<b>106,600</b>	<b>(5,000)</b>	<b>78,628</b>
<b><i>65 ILCS 5/11-80-23</i></b>			
<b><u>CROSSING GUARD FUND (FUND 70)</u></b>			
Crossing Guard Salaries	3,120	-	2,400
<b>TOTAL CROSSING GUARD FUND:</b>	<b>3,120</b>	<b>-</b>	<b>2,400</b>
<b><i>745 ILCS 10/9-107</i></b>			
<b><u>UNEMPLOYMENT INSURANCE FUND (FUND 80)</u></b>			
Unemployment Taxes	2,000	-	13,000
<b>TOTAL UNEMPLOYMENT FUND:</b>	<b>2,000</b>	<b>-</b>	<b>13,000</b>
<b><i>65 ILCS 5/11-81-1</i></b>			
<b><u>STREET AND BRIDGE FUND (FUND 90)</u></b>			
Road Maintenance Contracts	1,185,600	75,000	885,000
Snowplowing Contracts	312,000	-	220,000
Mowing or Cleanup Contracts	52,000	-	70,000
Sign Purchase	7,800	-	12,000
Sign Installation	7,800	-	-
Drain Management	100,000	-	40,000
Engineering Fees	409,500	-	180,000
Road Striping	32,500	-	1,000

	<u>Ord 16-21 Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>STREET AND BRIDGE FUND continued:</u></b>			
Equipment Maintenance	1,300	-	1,000
Road Patching Contracts	35,000	-	20,000
Equipment Purchases	1,300	-	1,000
Bridge Inspections	20,000	-	1,000
Cuba Road Bridge Restoral Expenses	<u>500,000</u>	<u>-</u>	<u>40,000</u>
<b>TOTAL STREET &amp; BRIDGE FUND:</b>	<b>2,664,800</b>	<b>75,000</b>	<b>1,471,000</b>
<b><u>VBH 911(FUND 92)</u></b>			
Ameritech Credit Lease Expired <i>Ordinance 16-21</i>	<u>71,850</u>	<u>-</u>	<u>-</u>
<b>TOTAL VBH 911 FUND:</b>	<b>71,850</b>	<b>-</b>	<b>-</b>
<b><u>40 ILCS 5/7-171 RETIREMENT FUND (FUND 96)</u></b>			
I.M.R.F. Expenses	<u>32,500</u>	<u>-</u>	<u>4,200</u>
<b>TOTAL RETIREMENT FUND:</b>	<b>32,500</b>	<b>-</b>	<b>4,200</b>
<b><u>Ordinance 03-13-A DEBT SERVICE FUND (FUND 97)</u></b>			
Principal Payments	292,500	-	230,000
Interest Payments	<u>45,348</u>	<u>-</u>	<u>26,895</u>
<b>TOTAL DEBT SERVICE FUND</b>	<b>337,848</b>	<b>-</b>	<b>256,895</b>
<b><u>DRUG/GANG/DUI FUND (FUND 98)</u></b>			
Drug/Gang/DUI Expenses	<u>5,200</u>	<u>4,000</u>	<u>-</u>
<b>TOTAL DRUG/GANG/DUI FUND</b>	<b>5,200</b>	<b>4,000</b>	<b>-</b>
<b><u>40 ILCS 5/1A-111 POLICE PENSION FUND (FUND 99)</u></b>			
Police Pension Fund Contributions	<u>869,978</u>	<u>-</u>	<u>712,077</u>
<b>TOTAL POLICE PENSION FUND:</b>	<b>869,978</b>	<b>-</b>	<b>712,077</b>



**TAX LEVY SUMMARY:**

<b>CORPORATE FUND</b>	<b>1,245,527</b>
<b>POLICE PROTECTION FUND</b>	<b>1,310,515</b>
<b>SOCIAL SECURITY FUND</b>	<b>173,000</b>
<b>AUDIT FUND</b>	<b>49,920</b>
<b>LIGHTING FUND</b>	<b>2,700</b>
<b>LIABILITY INSURANCE FUND</b>	<b>78,628</b>
<b>CROSSING GUARDS FUND</b>	<b>2,400</b>
<b>UNEMPLOYMENT INSURANCE FUND</b>	<b>13,000</b>
<b>STREET AND BRIDGE FUND</b>	<b>1,471,000</b>
<b>RETIREMENT FUND</b>	<b>4,200</b>
<b>DEBT SERVICE FUND</b>	<b>256,895</b>
<b>DRUG/GANG/DUI FUND</b>	<b>-</b>
<b>POLICE PENSION FUND</b>	<b><u>712,077</u></b>
<b>TOTAL AMOUNT LEVIED:</b>	<b>5,319,862</b>

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**SECTION III:** That the total amount of Five Million, Three Hundred Nineteen Thousand, Eight Hundred Sixty Two Dollars (\$5,319,862) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills According to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

**SECTION IV:** This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

**SECTION V:** The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

**SECTION IV:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.


Ayes: 6 Nays: 0 Absent: 1

**PASSED AND APPROVED** by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 19th day of December, 2016

Approved this 19th day of December, 2016

  
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Village President

Attested and filed this 20th day of December, 2016

  
\_\_\_\_\_  
Clerk

(Seal)