

**AN ORDINANCE
FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008
AND ENDING DECEMBER 31, 2008**

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills (“Village”) for the fiscal year commencing January 1, 2008 and ending December 31, 2008.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million Two Hundred Sixty Eight Thousand Eight Hundred Thirty Nine Dollars (\$6,268,839).

SECTION II: That the sum of Six Million Two Hundred Sixty Eight Thousand Eight Hundred Thirty Nine Dollars (\$6,268,839) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2008, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 24, 2008, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading “To be Raised by Tax Levy” which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
65 ILCS 5/8-3-1			
<u>CORPORATE FUND:</u>			
<u>Administration</u>			
Deputy Village Clerk	65,000		61,105
Village Treasurer	65,000		56,160
Director of Administration	130,000		124,800
Office/Computer Supplies	35,000		14,000
Computer Equipment	25,000		10,000
Office Equipment Services	7,000		3,000
Telephone/Internet Services	35,000		28,000
Telephone Lease/Purchase	20,000		2,000
Vehicle Sticker Expenses	10,000		5,500

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
65 ILCS 5/8-3-1			
<u>CORPORATE FUND:</u>			
<u>Continued</u>			
BACOG/BAGIS Assessments	40,000		35,000
Longevity Pay-Clerk	500		500
Other/Meeting Expenses	21,000		15,000
Dues and Subscriptions	7,000		4,000
Tuition/Travel Expenses	10,000		4,000
Newsletter/Website	25,000		16,500
Computer Accessories	5,000		1,600
Administrative Vehicle	2,000		1,625
Vacation Compensation	35,000		5,769
Postage Expenses	5,000		3,000
Messenger Service	4,000		2,500
Payroll Services	8,000		6,500
Transfer to E911 Fund	50,000		25,000
Longevity Pay-Administrator	2,000		2,000
Clerical Services	23,000		20,000
Communications Committee	3,000		3,000
 <u>Building Department</u>			
Permit Administration	100,000	33,500	26,500
Outside Services	175,000		80,000
Printing and Supplies	2,500		1,000
Field/Office Equipment	1,000		1,000
Vehicle Expenses	1,000		500
Office Expenses	3,000		1,000
Plumbing Inspections	20,000		10,000
Surveying Services	15,000		15,000
Drainage/Storm Water	20,000	20,000	
 <u>Health Services</u>			
Animal Services	8,000		4,000
Board of Health	2,000		750
Potable Water	10,000		7,000
 <u>Legal Services</u>			
Village Attorney	750,000	150,000	250,000
Court Attorney	80,000		65,000
Police Attorney	20,000	2,000	
Other Legal Fees	310,000	200,000	
Publication of Notices	4,000	750	2,000
Expert Witnesses	100,000		75,000
Court Reporters	18,000		10,000
Planning/Zoning Attorney	70,000		40,000

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<u>CORPORATE FUND (Continued):</u>			
<u>Public Safety</u>			
Purchase/Lease Automobiles	30,000	30,000	
Petroleum Supplies	100,000	80,000	
Automobile Repairs	50,000	20,000	
Tires	10,000	3,500	
Telephone Services	43,000	25,000	
UHF (BARN) Network	35,000	35,000	
Radio Maintenance	40,000	17,000	
Reinstallation/Setup Squads	30,000	13,500	
Nextel Contract	25,000	17,000	
Radar Repairs	7,000	1,000	
Security Contracts	15,500	15,500	
Jail Services Contract	4,000	1,000	
Memberships & Dues	20,000	13,800	
Clothing/Uniforms	40,000	24,000	
IT Consultant	60,000	44,000	
Marking Vehicles	8,000	2,500	
Tuition/Travel Expense	45,000	24,500	
Shooting Program/Armory	25,000	12,000	
Vehicular Expenses	13,000	8,100	
Employee Recognition Awards	4,000	2,000	
Equipment Replacement	75,000	25,000	
Office Expenses	20,000	9,600	
Office Supplies	20,000	11,500	
Illinois Public Safety Agency Network	20,000	10,000	
Other Expenses	24,000	13,000	
Towing Expenses	2,000	1,500	
Recruitment/Promotional	15,000	5,000	
Professional Services/Counseling	6,500	6,000	
Drug/Public Education Expenses	20,000	8,000	
Computer Software/Equipment	75,000	22,000	
Disaster/Emergency Expenses	75,000	10,000	
Furniture & Equipment	25,000	15,000	
CALEA Expenses	20,000	11,500	
Public Safety Equipment	7,000	4,700	
Live-Scan Monthly Fees	10,000	5,500	
<u>Insurance</u>			
Employee Dental Plan	55,000		47,000
Worker's Compensation Insurance	100,000		50,000
Employee Medical and Life	790,000	570,000	
Vehicle/Physical Damage	20,000		15,000
Surety Bonds	10,000		3,000
Disability Insurance	30,000		15,000
Property Insurance	5,000		5,000
Inland Marine/Computer Equipment	8,000		2,000
Asset Inventory	18,000		10,000

	Total <u>Appropriation</u>	Estimated Receipts from Sources Other <u>than Tax Levy</u>	To Be Raised by <u>Tax Levy</u>
<u>CORPORATE FUND (Continued):</u>			
<u>Municipal Buildings & Grounds</u>			
Building Improvements	200,000		100,000
Furniture & Equipment	20,000		4,400
Interior Building Maintenance	50,000		9,470
Exterior Building Maintenance	50,000		2,450
Lawn Care Services	20,000		10,000
Contractual Services	60,000		31,000
Parking Lot Maintenance	5,000		1,860
Property Taxes	9,000	<u>4,500</u>	
Landscape Restoration	50,000		32,000
Landscape Irrigation	10,000		4,500
Safety/Security Equipment	15,000		7,500
Fire Station Maintenance	3,000		1,000
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	22,000		20,000
Supplies/Maps/Printing	100,000		50,000
Engineering Services	25,000		12,000
Subdivision Review Costs	80,000		20,000
Professional Consultants	70,000		15,000
Zoning Coordinator	48,000		20,000
Overtime	15,000		2,000
Equestrian Commission	2,000		1,000
Development Commission	<u>2,000</u>		<u>1,000</u>
TOTAL CORPORATE FUND:	5,253,000	1,524,950	1,531,489

65 ILCS 5/11-1-1

POLICE PROTECTION FUND:

Police Chief	130,000		124,280
Supervisors (Sworn)	770,000		654,460
Patrol Officers	975,000		896,253
Overtime	190,000		100,000
Dispatchers/Record Clerks	500,000		451,250
Educational Benefits	22,000		13,000
Supervisors (Non-Sworn)	170,000		133,597
Vacation Compensation	25,000	<u>5,000</u>	
Longevity Awards	<u>20,000</u>		<u>20,000</u>
TOTAL POLICE PROTECTION FUND:	2,802,000	5,000	2,392,840

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<i>40 ILCS 5/21-110,110.1</i>			
<u>SOCIAL SECURITY FUND:</u>			
Social Security Taxes	<u>200,000</u>		<u>192000</u>
TOTAL SOCIAL SECURITY FUND:	200,000		192,000
<i>65 ILCS 5/8-8-8</i>			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	35,000		22,400
Hardware/Software Expense	30,000		4,600
Finance Consulting	<u>25,000</u>		<u>3,000</u>
TOTAL AUDIT FUND:	90,000		30,000
<i>65 ILCS 5/11-80-5</i>			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	<u>3,500</u>		<u>2,500</u>
TOTAL LIGHTING FUND:	3,500		2,500
<i>745 ILCS 10/9-107</i>			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	20,000		10,000
Vehicle Liability Policy	27,000		25,000
Employment Practice Liability	8,000		3,000
Law Enforcement Policy	24,000		15,000
Public Entity Management	5,500		2,000
Excess Liability Policy	80,000		45,000
Crime Insurance Policy	2,000		1,000
Employee Benefits Liability	<u>2,000</u>		<u>1,000</u>
TOTAL LIABILITY INSURANCE FUND:	168,500		102,000
<i>65 ILCS 5/11-80-23</i>			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	<u>3,000</u>		<u>2,400</u>
TOTAL CROSSING GUARD FUND:	3,000		2,400

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<i>745 ILCS 10/9-107</i>			
<u>UNEMPLOYMENT INSURANCE FUND:</u>			
Unemployment Taxes	<u>12,000</u>		<u>5,850</u>
TOTAL UNEMPLOYMENT FUND:	12,000		5,850
 <i>65 ILCS 5/11-81-1</i>			
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	1,100,000		725,000
Snowplowing Contracts	320,000		250,000
Mowing/Cleanup Contracts	85,000	75,000	
Sign Purchase/Installation	30,000	10,000	
Engineering Fees	280,000	180,000	
Road Striping	60,000	40,000	
Equipment Maintenance	10,000	5,000	
Road Patching Contracts	45,000	5,000	<u>20,000</u>
Equipment Purchases	10,000	10,000	
Bridge Inspections	<u>12,000</u>	<u>5,000</u>	
TOTAL STREET & BRIDGE FUND:	1,952,000	330,000	995,000
 <i>40 ILCS 5/7-171</i>			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	<u>25,000</u>		<u>8,400</u>
TOTAL RETIREMENT FUND:	25,000		8,400
 <u>DEBT SERVICE FUND:</u>			
Principal Payments	200,000		180,000
Interest Payments	<u>150,000</u>		<u>76,360</u>
TOTAL DEBT SERVICE FUND	350,000		256,360
 <i>40 ILCS 5/1A-111</i>			
<u>POLICE PENSION FUND:</u>			
TOTAL POLICE PENSION FUND	800,000		750,000

TAX LEVY SUMMARY:

CORPORATE FUND	\$1,531,489
POLICE PROTECTION FUND	2,392,840
SOCIAL SECURITY FUND	192,000
AUDIT FUND	30,000
LIGHTING FUND	2,500
LIABILITY INSURANCE FUND	102,000
CROSSING GUARDS FUND	2,400
UNEMPLOYMENT INSURANCE FUND	5,850
STREET AND BRIDGE FUND	995,000
RETIREMENT FUND	8,400
DEBT SERVICE FUND	256,360
POLICE PENSION FUND	<u>750,000</u>
 TOTAL AMOUNT LEVIED:	 \$6,268,839

SECTION III: That the total amount of Six Million Two Hundred Sixty Eight Thousand Eight Hundred Thirty Nine Dollars (\$6,268,839) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this Ordinance duly certified by said Village Clerk.

SECTION VI: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

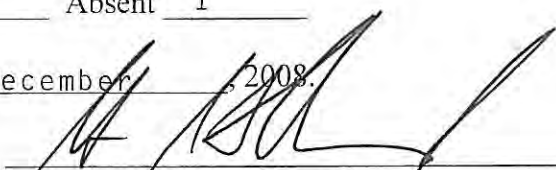

Passed this 15th day of December, 2008

Ayes 6 Nays 0 Absent 1

Approved this 16th day of December, 2008.

Attested and filed this 17th day of December, 2008

SEAL


 Village President

 Deputy Village Clerk