

**AN ORDINANCE
FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2007
AND ENDING DECEMBER 31, 2007**

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills (“Village”) for the fiscal year commencing January 1, 2007 and ending December 31, 2007.

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Five Million Nine Hundred Seventy Six Thousand One Hundred Seventy Five Dollars (\$5,976,175).

SECTION II: That the sum of Five Million Nine Hundred Seventy Six Thousand One Hundred Seventy Five Dollars (\$5,976,175) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2007, passed by the President and Board of Trustees of said Village at the legally convened meeting of February 26, 2007, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading “To be Raised by Tax Levy” which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
65 ILCS 5/8-3-1			
<u>CORPORATE FUND:</u>			
<u>Administration</u>			
Deputy Village Clerk	60,000		58,000
Village Treasurer	60,000		48,000
Director of Administration	125,000		115,000
Office/Computer Supplies	35,000		15,000
Purchase Office Equipment	25,000		20,000
Office Equipment Services	7,000		7,000
Telephone/Internet Services	25,000		25,000
Telephone Lease/Purchase	20,000		20,000
Vehicle Sticker Expenses	10,000		10,000

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<u>65 ILCS 5/8-3-1</u>			
<u>CORPORATE FUND:</u>			
<u>Continued</u>			
BACOG/BAGIS Assessments	30,000		30,000
Longevity Pay-Clerk	500		500
Other/Meeting Expenses	21,000		21,000
Dues and Subscriptions	7,000		7,000
Tuition/Travel Expenses	4,000		4,000
Newsletter/Website	25,000		25,000
Computer Accessories	5,000		3,000
Administrative Vehicle	2,000		1,000
Postage Expenses	6,000		5,000
Messenger Service	5,000		5,000
Payroll Services	7,000		7,000
Transfer to E911 Fund	75,000		75,000
Longevity Pay-Administrator	1,000		1,000
Clerical Services	15,000		15,000
Communications Committee	3,000		3,000
<u>Building Department</u>			
Permit Administration	85,000	85,000	
Outside Services	200,000	15,000	100,000
Printing and Supplies	2,500	1,000	
Field/Office Equipment	1,000	500	
Vehicle Expenses	2,000	500	
Office Expenses	3,000	1,000	
Plumbing Inspections	25,000		10,000
Surveying Services	15,000		10,000
Drainage/Storm Water	20,000		10,000
<u>Health Services</u>			
Animal Services	8,000		8,000
Board of Health	2,000		2,000
Potable Water	10,000		10,000
<u>Legal Services</u>			
Village Attorney	750,000	400,000	
Court Attorney	80,000		80,000
Police Attorney	25,000	2,000	
Other Legal Fees	300,000	200,000	
Publication of Notices	3,000	2,750	
Expert Witnesses	105,000	30,000	75,000
Court Reporters	18,000	18,000	
Planning/Zoning Attorney	70,000		70,000

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>CORPORATE FUND (Continued):</u>			
<u>Public Safety</u>			
Purchase/Lease Automobiles	100,000	30,000	
Petroleum Supplies	99,000	80,000	
Automobile Repairs	50,000	23,000	
Tires	10,000	4,000	
Telephone Services	43,000	29,500	
UHF Network	15,000	15,000	
Radio Maintenance	50,000	30,000	
Reinstallation/Setup Squads	40,000	12,000	
Nextel Contract	25,000	21,000	
Radar Repairs	7,000	1,500	
Security Maintenance	7,500	7,500	
Jail Services Contract	4,000	1,250	
Memberships & Dues	20,000	14,500	
Clothing/Uniforms	50,000	24,000	
IT Consultant	60,000	44,000	
Marking Vehicles	8,000	3,000	
Tuition/Travel Expense	50,000	26,000	
Shooting Program/Armory	30,000	14,000	
Vehicular Expenses	13,000	10,200	
Employee Recognition Awards	4,000	2,000	
Equipment Replacement	75,000	38,000	
Office Expenses	20,000	9,600	
Office Supplies	25,000	13,700	
Illinois Public Safety Agency Network	30,000	12,000	
Other Expenses	27,000	14,000	
Towing Expenses	2,000	1,250	
Recruitment/Promotional	15,000	8,000	
Professional Services/Counseling	7,500	5,000	
Drug/Public Education Expenses	20,000	14,500	
Computer Software/Equipment	100,000	38,500	
Disaster/Emergency Expenses	100,000	12,500	
Furniture & Equipment	25,000	16,000	
CALEA Expenses	20,000	11,500	
Live-Scan Monthly Fees	10,000	5,500	
<u>Insurance</u>			
Worker's Compensation Insurance	100,000		100,000
Employee Medical and Life	880,000	550,000	
Vehicle/Physical Damage	21,000		21,000
Surety Bonds	10,000		10,000
Disability Insurance	30,000		30,000
Property Insurance	5,000		5,000
Inland Marine/Computer Equipment	10,000		6,000
Asset Inventory	18,000		9,000

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<u>CORPORATE FUND (Continued):</u>			
<u>Municipal Buildings & Grounds</u>			
Building Improvements	200,000	52,274	81,825
Furniture & Equipment	20,000		4,400
Interior Building Maintenance	50,000		9,470
Exterior Building Maintenance	50,000		2,450
Lawn Care Services	20,000		10,000
Contractual Services	60,000		31,000
Parking Lot Maintenance	5,000		1,860
Property Taxes	9,000	4,500	
Landscape Restoration	60,000		32,000
Landscape Irrigation	10,000		4,500
Safety/Security Equipment	15,000		7,500
Fire Station Maintenance	4,000		1,000
 <u>Zoning and Planning</u>			
Minutes-Planning & ZBA	20,000	13,000	
Supplies/Maps/Printing	100,000		50,000
Engineering Services	25,000		12,000
Subdivision Review Costs	90,000	14,000	32,000
Professional Consultants	75,000	<u>75,000</u>	
Zoning Coordinator	40,000		40,000
Overtime	25,000		15,000
Equestrian Commission	2,000		1,000
Development Commission	<u>2,000</u>		<u>1,000</u>
TOTAL CORPORATE FUND:	5,416,000	2,057,024	1,413,505

65 ILCS 5/11-1-1

POLICE PROTECTION FUND:

Police Chief	120,000		119,500
Supervisors (Sworn)	750,000		638,280
Patrol Officers	975,000	<u>11,000</u>	783,855
Overtime	200,000		130,000
Dispatchers/Record Clerks	500,000		433,000
Educational Benefits	25,000		13,000
Supervisors (Non-Sworn)	180,000		128,750
Longevity Awards	<u>33,000</u>		<u>17,000</u>
TOTAL POLICE PROTECTION FUND:	2,783,000	11,000	2,263,385

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>40 ILCS 5/21-110,110.1</u>			
<u>SOCIAL SECURITY FUND:</u>			
Social Security Taxes	<u>200,000</u>		<u>170,000</u>
TOTAL SOCIAL SECURITY FUND:	200,000		170,000
<u>65 ILCS 5/8-8-8</u>			
<u>AUDIT FUND:</u>			
Annual Audit Expenses	35,000		30,000
Finance Consulting	<u>23,000</u>		<u>20,000</u>
TOTAL AUDIT FUND:	58,000		50,000
<u>65 ILCS 5/11-80-5</u>			
<u>LIGHTING FUND:</u>			
Municipal Street Lighting	<u>3,000</u>		<u>2,310</u>
TOTAL LIGHTING FUND:	3,000		2,310
<u>745 ILCS 10/9-107</u>			
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	20,000		12,000
Vehicle Liability Policy	27,000		20,000
Employment Practice Liability	8,000		3,000
Law Enforcement Policy	24,000		15,000
Public Entity Management	5,500		2,000
Excess Liability Policy	80,000		40,000
Crime Insurance Policy	2,000		1,500
Employee Benefits Liability	<u>2,000</u>		<u>1,500</u>
TOTAL LIABILITY INSURANCE FUND:	168,500		95,000
<u>65 ILCS 5/11-80-23</u>			
<u>CROSSING GUARD FUND:</u>			
Crossing Guard Salaries	<u>3,000</u>		<u>2,400</u>
TOTAL CROSSING GUARD FUND:	3,000		2,400

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<i>745 ILCS 10/9-107</i>			
<u>UNEMPLOYMENT INSURANCE FUND:</u>			
Unemployment Taxes	<u>10,000</u>		<u>5,500</u>
TOTAL UNEMPLOYMENT FUND:	10,000		5,500
<i>65 ILCS 5/11-81-1</i>			
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	1,100,000		807,750
Snowplowing Contracts	300,000		<u>152,250</u>
Mowing/Cleanup Contracts	85,000	4,694	
Sign Purchase/Installation	30,000		
Engineering Fees	280,000	<u>80,000</u>	
Road Striping	60,000		
Equipment Maintenance	10,000		
Road Patching Contracts	45,000		
Equipment Purchases	10,000		
Bridge Inspections	<u>12,000</u>		
TOTAL STREET & BRIDGE FUND:	1,932,000	84,694	960,000
<i>40 ILCS 5/7-171</i>			
<u>RETIREMENT FUND:</u>			
I.M.R.F. Expenses	<u>50,000</u>		<u>8,400</u>
TOTAL RETIREMENT FUND:	50,000		8,400
<u>DEBT SERVICE FUND:</u>			
Principal Payments	200,000		170,000
Interest Payments	<u>160,000</u>		<u>85,675</u>
TOTAL DEBT SERVICE FUND	360,000		255,675
<i>40 ILCS 5/1A-111</i>			
<u>POLICE PENSION FUND:</u>			
TOTAL POLICE PENSION FUND	800,000		750,000

TAX LEVY SUMMARY:

CORPORATE FUND	\$1,413,505
POLICE PROTECTION FUND	2,263,385
SOCIAL SECURITY FUND	170,000
AUDIT FUND	50,000
LIGHTING FUND	2,310
LIABILITY INSURANCE FUND	95,000
CROSSING GUARDS FUND	2,400
UNEMPLOYMENT INSURANCE FUND	5,500
STREET AND BRIDGE FUND	960,000
RETIREMENT FUND	8,400
DEBT SERVICE FUND	255,675
POLICE PENSION FUND	<u>750,000</u>
 TOTAL AMOUNT LEVIED:	 \$5,976,175

SECTION III: That the total amount of Five Million Nine Hundred Seventy Six Thousand One Hundred Seventy Five Dollars (\$5,976,175) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

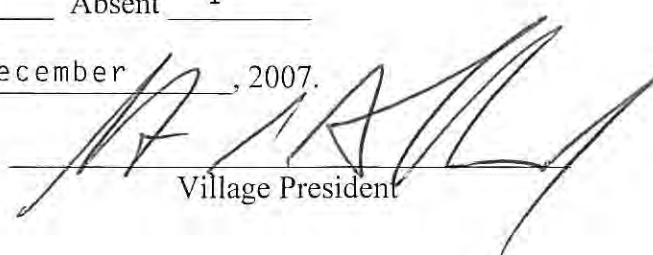
SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this Ordinance duly certified by said Village Clerk.

SECTION VI: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 17th day of December, 2007


Ayes 6 Nays 0 Absent 1

Approved this 17th day of December, 2007.



Village President

Attested and filed this 18th day of December, 2007.


Deputy Clerk

(Seal)