

**AN ORDINANCE  
FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2009  
AND ENDING DECEMBER 31, 2009**

**WHEREAS**, this Ordinance sets forth the tax levy of the Village of Barrington Hills (“Village”) for the fiscal year commencing January 1, 2009 and ending December 31, 2009.

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

**SECTION I:** That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Six Million Five Hundred Sixty Five Thousand Two Hundred Ninety One Dollars (\$6,565,291).

**SECTION II:** That the sum of Six Million Five Hundred Sixty Five Thousand Two Hundred Ninety One Dollars (\$6,565,291) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Illinois Municipal Retirement Fund, Debt Service Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2009, passed by the President and Board of Trustees of said Village at the legally convened meeting of March 23, 2009, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading “To be Raised by Tax Levy” which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<b>65 ILCS 5/8-3-1</b>			
<b><u>CORPORATE FUND:</u></b>			
<u>Administration</u>			
Deputy Village Clerk	75,000		60,500
Village Treasurer	75,000		57,285
Director of Administration	150,000		127,296
Office/Computer Supplies	35,000		14,000
Computer Equipment	25,000		8,000
Office Equipment Services	7,000		3,000
Telephone/Internet Services	40,000		15,000
Telephone Lease/Purchase	20,000		15,000
Vehicle Sticker Expenses	10,000		3,500

	Total Appropriation	Estimated Receipts from Sources Other than Tax Levy	To Be Raised by Tax Levy
<b><u>65 ILCS 5/8-3-1</u></b>			
<b><u>CORPORATE FUND:</u></b>			
<b><u>Continued</u></b>			
BACOG/BAGIS Assessments	40,000		35,000
Longevity Pay-Clerk	1,000		1,000
Other/Meeting Expenses	22,000		12,000
Dues and Subscriptions	7,000		5,000
Tuition/Travel Expenses	7,000		5,000
Newsletter/Website	25,000		17,000
Computer Accessories	5,000		1,000
Administrative Vehicle	2,000		1,500
Vacation Compensation	10,000	6,000	
Postage Expenses	8,000	500	3,500
Messenger Service	4,000		2,000
Payroll Services	8,000		6,600
Transfer to E911 Fund	35,000		10,000
Longevity Pay-Administrator	2,000		2,000
Clerical Services	23,000		17,000
Communications Committee	4,000		4,000
Merchant Fees/Credit Card Fees	1,000	500	
 <u>Building Department</u>			
Permit Administration	100,000	90,000	
Outside Services	175,000		60,000
Printing and Supplies	2,500		2,000
Field/Office Equipment	1,000		900
Vehicle Expenses	1,000		450
Office Expenses	3,000		2,000
Building/Zoning Coordinator	30,000		21,420
Plumbing Inspections	20,000		10,000
Surveying Services	15,000		15,000
Drainage	1,000		
 <u>Health Services</u>			
Animal Services	8,000		4,000
Board of Health	2,000	2,000	2,000
Potable Water	10,000		1,000
 <u>Legal Services</u>			
Village Attorney	750,000		450,000
Court Attorney	80,000		65,000
Police Attorney	20,000		2,000
Other Legal Fees	310,000	82,000	68,000
Publication of Notices	4,000	90	2,750
Expert Witnesses	100,000		75,000
Court Reporters	18,000		10,000
Planning/Zoning Attorney	70,000		40,000

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<b><u>CORPORATE FUND (Continued):</u></b>			
<u>Public Safety</u>			
Purchase/Lease Automobiles	75,000	75,000	
Petroleum Supplies	100,000	78,800	
Automobile Repairs	50,000	20,000	
Tires	5,000	3,500	
Telephone Services	40,000	36,300	
UHF (BARN) Network	40,000	30,000	
Radio Maintenance	25,000	15,500	
Reinstallation/Setup Squads	20,000	13,500	
Nextel Contract	25,000	16,500	
Radar Repairs	3,000	750	
Security Contracts	20,000	14,000	
Jail Services Contract	2,000	1,000	
Memberships & Dues	20,000	13,500	
Clothing/Uniforms	30,000	23,500	
IT Consultant	60,000	41,000	
Marking Vehicles	6,000	2,500	
Tuition/Travel Expense	40,000	24,000	
Shooting Program/Armory	20,000	11,000	
Vehicular Expenses	13,000	5,500	
Employee Recognition Awards	4,000	1,500	
Equipment Replacement	50,000	22,000	
Office Expenses	15,000	9,600	
Office Supplies	20,000	9,900	
Illinois Criminal Justice	20,000	9,900	
Other Expenses	20,000	12,500	
Towing Expenses	2,000	1,500	
Recruitment/Promotional	10,000	5,000	
Professional Services/Counseling	6,500	5,000	
Drug/Public Education Expenses	17,000	7,000	
Computer Software/Equipment	50,000	22,000	
Disaster/Emergency Expenses	55,000	8,500	
Furniture & Equipment	25,000	10,000	
CALEA Expenses	20,000	11,000	
Public Safety Equipment	7,000	4,500	
Live-Scan Monthly Fees	10,000	4,900	
<u>Insurance</u>			
Employee Dental Plan	60,000	35,900	11,100
Worker's Compensation Insurance	90,000		50,000
Employee Medical and Life	700,000	585,000	
Vehicle/Physical Damage	20,000		15,000
Surety Bonds	10,000		3,000
Disability Insurance	30,000		19,560
Property Insurance	5,000		5,000
Inland Marine/Computer Equipment	2,000		2,000
Asset Inventory	18,000		10,000

	<u>Total</u> <u>Appropriation</u>	<u>Estimated Receipts</u> <u>from Sources Other</u> <u>than Tax Levy</u>	<u>To Be</u> <u>Raised by</u> <u>Tax Levy</u>
<b><u>CORPORATE FUND (Continued):</u></b>			
<u>Municipal Buildings &amp; Grounds</u>			
Building Improvements	200,000		15,000
Furniture & Equipment	20,000		2,000
Interior Building Maintenance	50,000		15,000
Exterior Building Maintenance	50,000		12,500
Lawn Care Services	20,000		8,000
Contractual Services	60,000		28,000
Parking Lot Maintenance	5,000		1,860
Utilities/Taxes	9,000	<u>4,500</u>	
Landscape Restoration	50,000		20,000
Landscape Irrigation	10,000		2,000
Safety/Security Equipment	15,000		8,000
Fire Station Maintenance	3,000		3,000
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	25,000		20,000
Supplies/GIS/Printing	100,000		45,000
Engineering Services	25,000		5,000
Subdivision Review/Recording	80,000		3,000
Professional Consultants	70,000		1,000
Zoning Coordinator	30,000		21,420
Overtime	8,000		2,000
Equestrian Commission	2,000		900
Development Commission	<u>2,000</u>		<u>900</u>
<b>TOTAL CORPORATE FUND:</b>	<b>5,056,000</b>	<b>1,377,140</b>	<b>1,587,941</b>
<b><u>65 ILCS 5/11-1-1</u></b>			
<b><u>POLICE PROTECTION FUND:</u></b>			
Police Chief	130,000		126,500
Supervisors (Sworn)	770,000		667,553
Patrol Officers	975,000		891,377
Overtime	190,000		130,000
Dispatchers/Record Clerks	500,000		459,749
Educational Benefits	22,000		7,000
Supervisors (Non-Sworn)	170,000		135,921
Vacation Compensation	5,000	<u>5,000</u>	
Longevity Awards	<u>20,000</u>		<u>20,000</u>
<b>TOTAL POLICE PROTECTION FUND:</b>	<b>2,782,000</b>	<b>5,000</b>	<b>2,440,350</b>

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<b><u>40 ILCS 5/21-110,110.1</u></b>			
<b><u>SOCIAL SECURITY FUND:</u></b>			
Social Security Taxes	<u>215,000</u>		<u>199,000</u>
<b>TOTAL SOCIAL SECURITY FUND:</b>	<b>215,000</b>		<b>199,000</b>
<b><u>65 ILCS 5/8-8-8</u></b>			
<b><u>AUDIT FUND:</u></b>			
Annual Audit Expenses	40,000		23,300
Hardware/Software Expense	5,000		3,200
Finance Consulting	5,000		1,000
Records Management	<u>6,000</u>		<u>2,500</u>
<b>TOTAL AUDIT FUND:</b>	<b>56,000</b>		<b>30,000</b>
<b><u>65 ILCS 5/11-80-5</u></b>			
<b><u>LIGHTING FUND:</u></b>			
Municipal Street Lighting	<u>3,500</u>		<u>3,200</u>
<b>TOTAL LIGHTING FUND:</b>	<b>3,500</b>		<b>3,200</b>
<b><u>745 ILCS 10/9-107</u></b>			
<b><u>LIABILITY INSURANCE FUND:</u></b>			
General Liability Policy	20,000		10,000
Vehicle Liability Policy	35,000		25,000
Employment Practice Liability	8,000		3,000
Law Enforcement Policy	24,000		15,000
Public Entity Management	5,500		2,000
Excess Liability Policy	75,000		43,000
Crime Insurance Policy	2,000		1,000
Employee Benefits Liability	<u>2,000</u>		<u>1,000</u>
<b>TOTAL LIABILITY INSURANCE FUND:</b>	<b>171,500</b>		<b>100,000</b>
<b><u>65 ILCS 5/11-80-23</u></b>			
<b><u>CROSSING GUARD FUND:</u></b>			
Crossing Guard Salaries	<u>3,000</u>		<u>2,400</u>
<b>TOTAL CROSSING GUARD FUND:</b>	<b>3,000</b>		<b>2,400</b>

	<u>Total Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<b><i>745 ILCS 10/9-107</i></b>			
<b><u>UNEMPLOYMENT INSURANCE FUND:</u></b>			
Unemployment Taxes	<u>12,000</u>		<u>5,900</u>
<b>TOTAL UNEMPLOYMENT FUND:</b>	<b>12,000</b>		<b>5,900</b>
<b><i>65 ILCS 5/11-81-1</i></b>			
<b><u>STREET AND BRIDGE FUND:</u></b>			
Road Maintenance Contracts	1,000,000		600,000
Snowplowing Contracts	320,000		260,000
Mowing/Cleanup Contracts	85,000		75,000
Sign Purchase/Installation	20,000	10,000	
Drain Management	270,000		150,000
Engineering Fees	275,000	180,000	
Road Striping	60,000	40,000	
Equipment Maintenance	10,000		5,000
Road Patching Contracts	45,000		<u>25,000</u>
Equipment Purchases	10,000	10,000	
Bridge Inspections	<u>10,000</u>	<u>5,000</u>	
<b>TOTAL STREET &amp; BRIDGE FUND:</b>	<b>2,105,000</b>	<b>245,000</b>	<b>1,115,000</b>
<b><i>40 ILCS 5/7-171</i></b>			
<b><u>RETIREMENT FUND:</u></b>			
I.M.R.F. Expenses	<u>100,000</u>		<u>75,000</u>
<b>TOTAL RETIREMENT FUND:</b>	<b>100,000</b>		<b>75,000</b>
<b><u>DEBT SERVICE FUND:</u></b>			
Principal Payments	200,000		200,000
Interest Payments	<u>100,000</u>		<u>56,500</u>
<b>TOTAL DEBT SERVICE FUND</b>	<b>300,000</b>		<b>256,500</b>
<b><i>40 ILCS 5/1A-111</i></b>			
<b><u>POLICE PENSION FUND:</u></b>			
<b>TOTAL POLICE PENSION FUND</b>	<b>900,000</b>		<b>750,000</b>

**TAX LEVY SUMMARY:**

<b>CORPORATE FUND</b>	<b>\$1,587,941</b>
<b>POLICE PROTECTION FUND</b>	<b>2,440,350</b>
<b>SOCIAL SECURITY FUND</b>	<b>199,000</b>
<b>AUDIT FUND</b>	<b>30,000</b>
<b>LIGHTING FUND</b>	<b>3,200</b>
<b>LIABILITY INSURANCE FUND</b>	<b>100,000</b>
<b>CROSSING GUARDS FUND</b>	<b>2,400</b>
<b>UNEMPLOYMENT INSURANCE FUND</b>	<b>5,900</b>
<b>STREET AND BRIDGE FUND</b>	<b>1,115,000</b>
<b>RETIREMENT FUND</b>	<b>75,000</b>
<b>DEBT SERVICE FUND</b>	<b>256,500</b>
<b>POLICE PENSION FUND</b>	<b><u>750,000</u></b>
<b>TOTAL AMOUNT LEVIED:</b>	<b>\$6,565,291</b>

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**SECTION III:** That the total amount of Six Million Five Hundred Sixty Five Thousand Two Hundred Ninety One Dollars (\$6,565,291) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

**SECTION IV:** This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

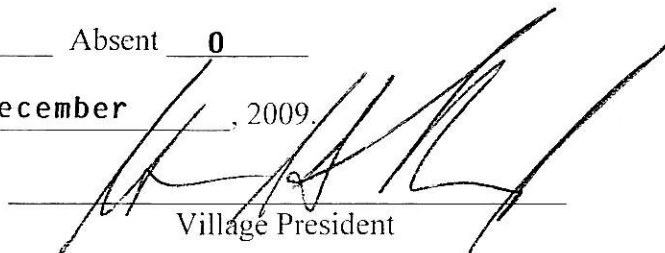
**SECTION V:** The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this Ordinance duly certified by said Village Clerk.

**SECTION VI:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

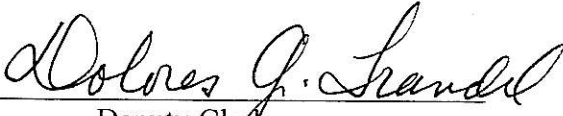
Passed this 21st day of December, 2009

Ayes 6 Nays 1 Absent 0

Approved this 22nd day of December, 2009.

  
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Village President

Attested and filed this 22nd day of December, 2009.

  
Deputy Clerk

(Seal)