

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 22 -04

**VILLAGE OF BARRINGTON HILLS
AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022**

**ADOPTED BY THE
Board of Trustees
of the
Village of Barrington Hills
this
17th Day of November, 2022**

**Published in pamphlet form by
Authority of the Board of Trustees
of the
Village of Barrington Hills,
Cook, Kane, Lake and McHenry Counties, Illinois,
this
17th day of November, 2022**

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2022 and ending December 31, 2022;

BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Four Million, Eight Hundred Forty-Five Thousand, Three Hundred Dollars.

SECTION II: That the sum of Four Million, Eight Hundred Forty-Five Thousand, Three Hundred Dollars (\$4,845,300) being the total levy legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, being a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Police Pension Fund, which is based on the estimated appropriation of the Village of Barrington Hills for the Fiscal year beginning January 1, 2023 and ending December 31, 2023. The requested levy amount of Four Million, Eight Hundred Forty-Five Thousand, Three Hundred Dollars (\$4,845,300) is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, to defray fiscal year 2023 expenses, the total of which has been ascertained as follows:

	<u>Estimated 2023 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
65 ILCS 5/8-3-1			
<u>CORPORATE (GENERAL) FUND (FUND 10)</u>			
<u>Administration - Dept. 01</u>			
Village Clerk	42,000	7,000	35,000
Village Treasurer	32,760	32,760	-
Office/Computer Supplies	13,800	13,800	-
Computer Equipment	2,400	2,400	-
Office Equipment	4,200	4,200	-
Telephone/Internet Services	12,600	12,600	-
Telephone Lease/Purchase	600	600	-
BACOG Assessments	25,200	25,200	-
Longevity Pay	1,800	1,800	-
Meeting Expense	14,400	14,400	-
Dues and Subscriptions	7,800	7,800	-
Tuition/Travel Expense	4,200	4,200	-
Outreach Services	10,200	10,200	-
Administrative Vehicle	2,400	2,400	-

	<u>Estimated 2023 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Administration - Dept. 01 - continued</u>			
Postage Expense	2,400	2,400	-
Web Services	13,200	13,200	-
Director of Administration	123,850	23,850	100,000
Clerical Services	9,600	9,600	-
Director of Communications	44,832	44,832	-
Special Events	18,000	18,000	-
Merchant Fees	1,680	1,680	-
Special Events - Other	4,800	4,800	-
<u>Building Department - Dept. 02</u>			
Permit Administration	72,000	72,000	-
Outside Services	144,000	144,000	-
Inspections	19,200	19,200	-
Records Management	9,120	9,120	-
<u>Health Services - Dept. 03</u>			
Animal Services	1,200	1,200	-
Board of Health	1,200	1,200	-
Potable Water	3,880	3,880	-
<u>Legal Services - Dept. 04</u>			
Village Attorney	120,000	70,000	50,000
Court Attorney	48,000	18,000	30,000
Adjudication Expenses	72,840	45,840	27,000
Other Legal Fees	6,000	6,000	-
Publication of Notices	1,800	1,800	-
Expert Witnesses	2,400	2,400	-
Court Reporters	6,000	6,000	-
Litigation Expenses	60,000	60,000	-
Labor Relations	18,000	18,000	-
Planning/Zoning Attorney	48,000	48,000	-
FOIA Records Management	36,000	36,000	-

	<u>Estimated 2023 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Public Safety - Dept. 05</u>			
Restitution Exchange and Bond Transfer	1,200	1,200	-
Purchase or Lease Automobiles	48,000	48,000	-
Petroleum Supplies	97,200	97,200	-
Automobile Repairs	30,000	30,000	-
Tires	4,560	4,560	-
Telecommunications Services	4,560	4,560	-
Squad Set Up	9,600	9,600	-
Police Communications Contract	7,200	7,200	-
Radar Expenses	840	840	-
Building Security/Maintenance	15,600	15,600	-
Police Lock Up Expense	600	600	-
Memberships and Dues	16,800	16,800	-
Uniforms	26,400	26,400	-
IT Consultant	31,200	31,200	-
Marking Vehicles	1,800	1,800	-
Training Expense	21,600	21,600	-
Shooting Program/Armory	15,600	15,600	-
Vehicular Expense	7,200	7,200	-
Employee Recognition Awards	1,800	1,800	-
Equipment Replacement	24,000	24,000	-
Office Expense	6,000	6,000	-
Office Supplies	7,200	7,200	-
Dispatch Services	234,000	234,000	-
Police Supplies	4,800	4,800	-
Towing Expense	600	600	-
Recruitment/Promotional	3,600	3,600	-
Professional Services/Counseling	3,600	3,600	-
Public Education Expense	2,400	2,400	-
Computer Software/Equipment	40,800	40,800	-
Disaster/Emergency	7,200	7,200	-
Furniture/Equipment	3,600	3,600	-
CALEA Expense	7,200	7,200	-
Public Safety Equipment	-	-	-
Video In-Field Telematics	76,200	76,200	-
Police E-Citation	6,360	6,360	-
Live-Scan Fees	-	-	-

	<u>Estimated 2023 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>CORPORATE (GENERAL) FUND continued:</u>			
<u>Insurance - Dept. 06</u>			
Wellness Reimbursements	1,200	1,200	-
Employee Dental Plan	46,800	46,800	-
Workers Compensation Insurance	60,000	10,000	50,000
Employee Medical and Life	650,000	650,000	-
Vehicle/Physical Damage	5,390	5,390	-
Surety Bonds	4,500	4,500	-
Disability Insurance (LTD)	1,440	1,440	-
Property Insurance	8,446	8,446	-
Inland Marine/Computer Equipment	1,011	1,011	-
Property - Fire Station	4,793	4,793	-
Deductible Payments	-	-	-
Employee Medical Premium Return	2,400	2,400	-
<u>Municipal Buildings & Grounds - Dept. 07</u>			
Building Improvements	15,000	15,000	-
Furniture and Equipment	15,000	15,000	-
Interior Building Maintenance	27,000	27,000	-
Exterior Building Maintenance	9,000	9,000	-
Grounds Maintenance	14,400	14,400	-
Contractual Services	7,200	7,200	-
Parking Lot Maintenance	600	600	-
Property Taxes	5,400	5,400	-
Landscape	20,400	20,400	-
Landscape Irrigation	1,200	1,200	-
Snow Removal	-	-	-
Safety and Security Equipment	5,400	5,400	-
Generator	6,000	6,000	-
Fire Station Maintenance	24,000	24,000	-
<u>Zoning and Planning - Dept. 08</u>			
Minutes-Planning and ZBA	600	600	-
Supplies/GIS/Printing	9,600	9,600	-
Engineering Services	1,200	1,200	-
Subdivision Review Costs	1,200	1,200	-
Professional Consultants	2,400	2,400	-
TOTAL CORPORATE (GENERAL) FUND:	2,783,260	2,491,260	292,000

ORDINANCE 22 -04

Estimated
Receipts from
Sources Other
than Tax Levy

Estimated 2023
Appropriation

To be Raised by
Tax Levy

65 ILCS 5/11-1-1

POLICE PROTECTION FUND (FUND 20)

Police Chief	180,128	180,128	-
Supervisors (Sworn)	614,697	114,697	500,000
Patrol Officers	1,489,724	279,724	1,210,000
Employees - PT	79,500	49,500	30,000
Employees (Non-Sworn)	372,487	37,487	335,000
Overtime	102,600	22,600	80,000
Educational Benefits	6,000	1,000	5,000
Benefit Time Buy Out	48,000	8,000	40,000
Longevity Awards	27,900	7,900	20,000

TOTAL POLICE PROTECTION FUND: 2,921,037 701,037 2,220,000

40 ILCS 5/21-110,110.1

SOCIAL SECURITY FUND (FUND 30)

Social Security Taxes	218,173	38,173	180,000
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TOTAL SOCIAL SECURITY FUND: 218,173 38,173 180,000

65 ILCS 5/8-8-8

AUDIT FUND (FUND 40)

Annual Audit Expenses	33,300	5,550	27,750
Hardware/Software Expense	-	-	-
Finance Consulting	27,120	4,520	22,600
Records Management	-	-	-
Payroll Services	7,440	1,240	6,200

TOTAL AUDIT FUND: 67,860 11,310 56,550

	<u>Estimated 2023 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
65 ILCS 5/11-80-5			
<u>LIGHTING FUND (FUND 50)</u>			
Municipal Street Lighting	6,360	1,060	5,300
TOTAL LIGHTING FUND:	6,360	1,060	5,300

745 ILCS 10/9-107			
<u>LIABILITY INSURANCE FUND (FUND 60)</u>			
General Liability Policy	27,475	5,475	22,000
Vehicle Liability Policy	9,877	1,877	8,000
Employment Practice Liability	3,687	687	3,000
Law Enforcement Policy	60,000	20,000	40,000
Public Entity Management	4,374	1,374	3,000
Excess Liability Policy	38,728	24,728	14,000
Deductible Payments	-	-	-
TOTAL LIABILITY INSURANCE FUND:	144,141	54,141	90,000

745 ILCS 10/9-107			
<u>UNEMPLOYMENT INSURANCE FUND (FUND 80)</u>			
Unemployment Taxes	3,720	3,220	500
TOTAL UNEMPLOYMENT FUND:	3,720	3,220	500

65 ILCS 5/11-81-1			
<u>STREET AND BRIDGE FUND (FUND 90)</u>			
Road Maintenance Contracts	1,271,040	610,040	661,000
Snowplowing Contracts	-	-	-
Mowing/Cleanup Contracts	180,000	109,000	71,000
Sign Purchase/Installation	36,000	-	36,000
Drain Management	108,000	18,000	90,000
Engineering Fees	156,000	66,000	90,000
Road Striping	-	-	-
Road Patching Contracts	36,000	-	36,000

	<u>Estimated 2023 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<u>STREET AND BRIDGE FUND continued:</u>			
Equipment Purchases	-	-	-
Bridge Inspections	6,000	6,000	6,000
Bridge Restoral Engineering Expense	-	-	-
Bridge Restoral Expense	-	-	-
Salt	600	600	-
TOTAL STREET & BRIDGE FUND:	1,793,640	809,640	990,000
 <u>40 ILCS 5/7-171</u>			
<u>RETIREMENT FUND (FUND 96)</u>			
I.M.R.F. Expenses	4,740	790	3,950
TOTAL RETIREMENT FUND:	4,740	790	3,950
 <u>DRUG/GANG/DUI FUND (FUND 98)</u>			
Drug/Gang/DUI Expenses	26,400	26,400	-
TOTAL DRUG/GANG/DUI FUND	26,400	26,400	-
 <u>40 ILCS 5/1A-111</u>			
<u>POLICE PENSION FUND (FUND 99)</u>			
Police Pension Fund Contributions	1,208,400	201,400	1,007,000
TOTAL POLICE PENSION FUND:	1,208,400	201,400	1,007,000

TAX LEVY SUMMARY:

CORPORATE FUND	292,000
POLICE PROTECTION FUND	2,220,000
SOCIAL SECURITY FUND	180,000
AUDIT FUND	56,550
LIGHTING FUND	5,300
LIABILITY INSURANCE FUND	90,000
UNEMPLOYMENT INSURANCE FUND	500
STREET AND BRIDGE FUND	990,000
RETIREMENT FUND	3,950
DRUG/GANG/DUI FUND	-
POLICE PENSION FUND	1,007,000
TOTAL AMOUNT LEVIED:	4,845,300

SECTION III: That the sum of Four Million, Eight Hundred Forty-Five Thousand, Three Hundred Dollars (\$4,845,300) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake, and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

Ayes: 6 (Hills, Riff, Ekstrom, Croll, Konicek, Cecola)

Nays: 0

Absent: 1 (Strauss)

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 17th day of November, 2022.

Approved this 17th day of November, 2022



 Village President

Attested and filed this 18th day of November, 2022



 Village Clerk

