

# **VILLAGE OF BARRINGTON HILLS**

**ORDINANCE NO. 23 - 07**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023**

**ADOPTED BY THE BOARD OF TRUSTEES OF THE  
VILLAGE OF BARRINGTON HILLS  
THIS 19th DAY OF DECEMBER, 2023**

**Published in pamphlet form by Authority of the Board of Trustees  
of the Village of Barrington Hills,  
Cook, Kane, Lake and McHenry Counties, Illinois,  
this 19th day of December, 2023**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023**

**WHEREAS**, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2023 and ending December 31, 2023;

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

**SECTION I:** That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Four Million, Seven Hundred Ninety-Six Thousand, Five Hundred Dollars (\$4,796,500).

**SECTION II:** That the sum of Four Million, Seven Hundred Ninety-Six Thousand, Five Hundred Dollars (\$4,796,500) being the total levy legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, being a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Police Pension Fund, which is based on the estimated appropriation of the Village of Barrington Hills for the Fiscal year beginning January 1, 2024 and ending December 31, 2024. The requested levy amount of Four Million, Seven Hundred Ninety-Six Thousand, Five Hundred Dollars (\$4,796,500) is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, to defray fiscal year 2024 expenses, the total of which has been ascertained as follows:

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
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**65 ILCS 5/8-3-1**

**CORPORATE (GENERAL) FUND (FUND 10)**

Administration - Dept. 01

Village Clerk	44,123	11,623	32,500
Village Treasurer	33,743	33,743	-
Office/Computer Supplies	13,800	13,800	-
Computer Equipment	2,400	2,400	-
Office Equipment	4,200	4,200	-
Telephone/Internet Services	12,600	12,600	-
Telephone Lease/Purchase	600	600	-
BACOG Assessments	20,640	20,640	-
Longevity Pay	2,160	2,160	-
Meeting Expense	18,000	18,000	-
Dues and Subscriptions	8,160	8,160	-
Tuition/Travel Expense	4,200	4,200	-
Outreach Services	9,600	9,600	-
Administrative Vehicle	2,400	2,400	-

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<b><u>Administration - Dept. 01 - continued</u></b>			
Postage Expense	4,800	4,800	-
Web Services	9,600	9,600	-
Director of Administration	128,807	96,307	32,500
Clerical Services	4,800	4,800	-
Director of Communications	46,627	46,627	-
Special Events	30,000	30,000	-
Merchant Fees	1,200	1,200	-
Special Events - Other	-	-	-
<b><u>Building Department - Dept. 02</u></b>			
Permit Administration	72,000	72,000	-
Outside Services	144,000	144,000	-
Inspections	19,200	19,200	-
Records Management	10,200	10,200	-
<b><u>Health Services - Dept. 03</u></b>			
Animal Services	2,250	2,250	-
Board of Health	2,400	2,400	-
Potable Water	5,160	5,160	-
<b><u>Legal Services - Dept. 04</u></b>			
Village Attorney	120,000	120,000	-
Court Attorney	48,000	48,000	-
Adjudication Expenses	72,000	72,000	-
Other Legal Fees	6,000	6,000	-
Publication of Notices	1,800	1,800	-
Expert Witnesses	1,800	1,800	-
Court Reporters	6,000	6,000	-
Litigation Expenses	72,000	72,000	-
Labor Relations	12,000	12,000	-
Planning/Zoning Attorney	48,000	48,000	-
FOIA Records Management	42,000	42,000	-

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Public Safety - Dept. 05</u>			
Restitution Exchange and Bond Transfer	1,200	1,200	-
Purchase or Lease Automobiles	103,200	103,200	-
Petroleum Supplies	90,000	90,000	-
Automobile Repairs	30,000	30,000	-
Tires	4,560	4,560	-
Telecommunications Services	4,560	4,560	-
Squad Set Up	9,600	9,600	-
Police Communications Contract	7,200	7,200	-
Radar Expenses	1,080	1,080	-
Building Security/Maintenance	48,000	48,000	-
Police Lock Up Expense	720	720	-
Memberships and Dues	19,200	19,200	-
Uniforms	21,600	21,600	-
IT Consultant	31,200	31,200	-
Marking Vehicles	3,480	3,480	-
Training Expense	21,600	21,600	-
Shooting Program/Armory	22,200	22,200	-
Vehicular Expense	7,200	7,200	-
Employee Recognition Awards	3,000	3,000	-
Equipment Replacement	24,000	24,000	-
Office Expense	6,000	6,000	-
Office Supplies	7,200	7,200	-
Dispatch Services	252,000	252,000	-
Police Supplies	6,000	6,000	-
Towing Expense	600	600	-
Recruitment/Promotional	3,600	3,600	-
Professional Services/Counseling	3,600	3,600	-
Public Education Expense	3,000	3,000	-
Computer Software/Equipment	40,800	40,800	-
Disaster/Emergency	7,200	7,200	-
Furniture/Equipment	3,600	3,600	-
CALEA Expense	9,360	9,360	-
Public Safety Equipment	1,560	1,560	-
Video In-Field Telematics	76,200	76,200	-
Police E-Citation	6,360	6,360	-
Body & Squad Video	72,000	-	-
Live-Scan Fees	480	480	-

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Insurance - Dept. 06</u>			
Wellness Reimbursements	1,200	1,200	-
Employee Dental Plan	48,954	48,954	-
Workers Compensation Insurance	60,000	60,000	-
Employee Medical and Life	660,800	660,800	-
Vehicle/Physical Damage	7,198	7,198	-
Surety Bonds	4,500	4,500	-
Disability Insurance (LTD)	1,800	1,800	-
Property Insurance	9,286	9,286	-
Inland Marine/Computer Equipment	1,140	1,140	-
Property - Fire Station	5,452	5,452	-
Deductible Payments	-	-	-
Employee Medical Premium Return	-	-	-
<u>Municipal Buildings &amp; Grounds - Dept. 07</u>			
Building Improvements	250,000	250,000	-
Furniture and Equipment	24,000	24,000	-
Interior Building Maintenance	27,000	27,000	-
Exterior Building Maintenance	9,000	9,000	-
Grounds Maintenance	14,400	14,400	-
Contractual Services	7,200	7,200	-
Parking Lot Maintenance	24,000	24,000	-
Property Taxes	5,400	5,400	-
Landscape	20,400	20,400	-
Landscape Irrigation	1,200	1,200	-
Snow Removal	1,000	1,000	-
Safety and Security Equipment	7,200	7,200	-
Generator	6,000	6,000	-
Fire Station Maintenance	18,000	18,000	-
<u>Zoning and Planning - Dept. 08</u>			
Minutes-Planning and ZBA	1,000	1,000	-
Supplies/GIS/Printing	1,000	1,000	-
Engineering Services	600	600	-
Subdivision Review Costs	6,000	6,000	-
Professional Consultants	1,200	1,200	-
<b>TOTAL CORPORATE (GENERAL) FUND:</b>	<b>3,265,359</b>	<b>3,128,359</b>	<b>65,000</b>

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b>65 ILCS 5/11-1-1</b>			
<b><u>POLICE PROTECTION FUND (FUND 20)</u></b>			
Police Chief	171,727	171,727	-
Supervisors (Sworn)	595,100	45,100	550,000
Patrol Officers	1,312,300	102,300	1,210,000
Employees - PT	27,500	2,500	25,000
Employees (Non-Sworn)	356,950	26,950	330,000
Overtime	138,000	38,000	100,000
Educational Benefits	6,210	1,210	5,000
Benefit Time Buy Out	66,000	6,000	60,000
Longevity Awards	28,875	8,875	20,000
<b>TOTAL POLICE PROTECTION FUND:</b>	<b>2,702,662</b>	<b>402,662</b>	<b>2,300,000</b>
<b>40 ILCS 5/21-110,110.1</b>			
<b><u>SOCIAL SECURITY FUND (FUND 30)</u></b>			
Social Security Taxes	226,800	46,800	180,000
<b>TOTAL SOCIAL SECURITY FUND:</b>	<b>226,800</b>	<b>46,800</b>	<b>180,000</b>
<b>65 ILCS 5/8-8-8</b>			
<b><u>AUDIT FUND (FUND 40)</u></b>			
Annual Audit Expenses	33,384	5,384	28,000
Finance Consulting	31,920	4,920	27,000
Payroll Services	7,560	1,560	6,000
<b>TOTAL AUDIT FUND:</b>	<b>72,864</b>	<b>11,864</b>	<b>61,000</b>

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b>65 ILCS 5/11-80-5</b>			
<b><u>LIGHTING FUND (FUND 50)</u></b>			
Municipal Street Lighting	<u>6,360</u>	<u>1,360</u>	<u>5,000</u>
<b>TOTAL LIGHTING FUND:</b>	<b>6,360</b>	<b>1,360</b>	<b>5,000</b>
<b>745 ILCS 10/9-107</b>			
<b><u>LIABILITY INSURANCE FUND (FUND 60)</u></b>			
General Liability Policy	11,166	10,166	1,000
Vehicle Liability Policy	7,756	756	7,000
Employment Practice Liability	5,908	908	5,000
Law Enforcement Policy	53,313	4,313	49,000
Public Entity Management	4,208	1,208	3,000
Excess Liability Policy	66,663	31,663	35,000
Deductible Payments	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL LIABILITY INSURANCE FUND:</b>	<b>149,014</b>	<b>49,014</b>	<b>100,000</b>
<b>745 ILCS 10/9-107</b>			
<b><u>UNEMPLOYMENT INSURANCE FUND (FUND 80)</u></b>			
Unemployment Taxes	<u>5,425</u>	<u>4,925</u>	<u>500</u>
<b>TOTAL UNEMPLOYMENT FUND:</b>	<b>5,425</b>	<b>4,925</b>	<b>500</b>
<b>65 ILCS 5/11-81-1</b>			
<b><u>STREET AND BRIDGE FUND (FUND 90)</u></b>			
Road Maintenance Contracts	1,100,000	425,000	675,000
Mowing/Cleanup Contracts	150,000	40,000	110,000
Sign Purchase/Installation	30,000	10,000	20,000
Drain Management	78,000	18,000	60,000
Engineering Fees	121,000	21,000	100,000
Road Patching Contracts	30,000	5,000	25,000
Bridge Inspections	12,000	7,000	5,000
Salt	<u>1,100</u>	<u>1,100</u>	<u>-</u>
<b>TOTAL STREET &amp; BRIDGE FUND:</b>	<b>1,522,100</b>	<b>527,100</b>	<b>995,000</b>

	<u>Estimated 2024 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><i>40 ILCS 5/7-171</i></b>			
<b><u>RETIREMENT FUND (FUND 96)</u></b>			
I.M.R.F. Expenses	<u>9,000</u>	<u>9,000</u>	<u>-</u>
<b>TOTAL RETIREMENT FUND:</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>
<b><u>DRUG/GANG/DUI FUND (FUND 98)</u></b>			
Drug/Gang/DUI Expenses	<u>41,500</u>	<u>41,500</u>	<u>-</u>
<b>TOTAL DRUG/GANG/DUI FUND</b>	<b>41,500</b>	<b>41,500</b>	<b>-</b>
<b><i>40 ILCS 5/1A-111</i></b>			
<b><u>POLICE PENSION FUND (FUND 99)</u></b>			
Police Pension Fund Contributions	<u>1,144,500</u>	<u>54,500</u>	<u>1,090,000</u>
<b>TOTAL POLICE PENSION FUND:</b>	<b>1,144,500</b>	<b>54,500</b>	<b>1,090,000</b>

**TAX LEVY SUMMARY:**

<b>CORPORATE FUND</b>	<b>65,000</b>
<b>POLICE PROTECTION FUND</b>	<b>2,300,000</b>
<b>SOCIAL SECURITY FUND</b>	<b>180,000</b>
<b>AUDIT FUND</b>	<b>61,000</b>
<b>LIGHTING FUND</b>	<b>5,000</b>
<b>LIABILITY INSURANCE FUND</b>	<b>100,000</b>
<b>UNEMPLOYMENT INSURANCE FUND</b>	<b>500</b>
<b>STREET AND BRIDGE FUND</b>	<b>995,000</b>
<b>RETIREMENT FUND</b>	<b>-</b>
<b>DRUG/GANG/DUI FUND</b>	<b>-</b>
<b>POLICE PENSION FUND</b>	<b>1,090,000</b>
<b>TOTAL AMOUNT LEVIED:</b>	<b>4,796,500</b>

**SECTION III:** That the sum of Four Million, Seven Hundred Ninety-Six Thousand, Five Hundred Dollars (\$4,796,500) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

**SECTION IV:** This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

**SECTION V:** The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake, and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

Ayes: 5 (Clarke, Hoffmann, Hills, Ekstrom, Riff)  
 Nays: 0  
 Absent: 1 (Strauss)

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 19th day of December, 2023.

Approved this 19th day of December, 2023



Village President

Attested and filed this 20th day of December, 2023



Village Clerk

