

# **VILLAGE OF BARRINGTON HILLS**

**ORDINANCE NO. 24 - 11**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024**

**ADOPTED BY THE BOARD OF TRUSTEES OF THE  
VILLAGE OF BARRINGTON HILLS  
THIS 18th DAY OF NOVEMBER, 2024**

**Published in pamphlet form by Authority of the Board of Trustees  
of the Village of Barrington Hills,  
Cook, Kane, Lake and McHenry Counties, Illinois,  
this 19th day of November, 2024**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024**

**WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills ("Village") for the fiscal year commencing January 1, 2024 and ending December 31, 2024;**

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality:

**SECTION I:** That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Four Million, Six Hundred Ninety-Two Thousand Dollars.

**SECTION II:** That the sum of Four Million, Six Hundred Ninety-Two Thousand Dollars (\$4,692,000) being the total levy legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, being a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Unemployment Insurance Fund, Road and Bridge Fund, Illinois Municipal Retirement Fund, and Police Pension Fund, which is based on the estimated appropriation of the Village of Barrington Hills for the Fiscal year beginning January 1, 2025 and ending December 31, 2025. The requested levy amount of Four Million, Six Hundred Ninety-Two Thousand Dollars (\$4,692,000) is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To be Raised by Tax Levy", which appears over the same, the tax so levied being for the current fiscal year of said Village, to defray fiscal year 2025 expenses, the total of which has been ascertained as follows:

	<u>Estimated 2025 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b>65 ILCS 5/8-3-1</b>			
<b><u>CORPORATE (GENERAL) FUND (FUND 10)</u></b>			
<u>Administration - Dept. 01</u>			
Village Clerk	45,557	44,557	1,000
Village Treasurer	34,839	34,839	-
Office/Computer Supplies	13,800	13,800	-
Computer Equipment	2,400	2,400	-
Office Equipment	4,200	4,200	-
Telephone/Internet Services	18,000	18,000	-
Telephone Lease/Purchase	600	600	-
BACOG Assessments	20,400	20,400	-
Longevity Pay	2,520	2,520	-
Meeting Expense	18,000	18,000	-
Dues and Subscriptions	8,400	8,400	-
Tuition/Travel Expense	4,200	4,200	-
Outreach Services	9,600	9,600	-
Administrative Vehicle	2,400	2,400	-

	<u>Estimated 2025 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Administration - Dept. 01 - continued</u>			
Postage Expense	4,800	4,800	-
Web Services	10,200	10,200	-
Director of Administration	132,993	132,993	-
Clerical Services	4,800	4,800	-
Director of Communications	48,143	48,143	-
Special Events	21,600	21,600	-
Merchant Fees	1,320	1,320	-
Special Events - Other	12,000	12,000	-
<u>Building Department - Dept. 02</u>			
Permit Administration	60,000	60,000	-
Outside Services	150,000	150,000	-
Inspections	84,000	84,000	-
Records Management	10,500	10,500	-
<u>Health Services - Dept. 03</u>			
Animal Services	3,000	3,000	-
Board of Health	2,250	2,250	-
Potable Water	5,880	5,880	-
<u>Legal Services - Dept. 04</u>			
Village Attorney	108,000	108,000	-
Court Attorney	43,200	43,200	-
Adjudication Expenses	69,600	69,600	-
Other Legal Fees	6,000	6,000	-
Publication of Notices	1,800	1,800	-
Expert Witnesses	1,800	1,800	-
Court Reporters	6,000	6,000	-
Litigation Expenses	69,600	69,600	-
Labor Relations	9,600	9,600	-
Planning/Zoning Attorney	43,200	43,200	-
FOIA Records Management	43,470	43,470	-

	Estimated 2025 Appropriation	Estimated Receipts from Sources Other than Tax Levy	To be Raised by Tax Levy
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**CORPORATE (GENERAL) FUND continued:**

Public Safety - Dept. 05

Restitution Exchange and Bond Transfer	1,200	1,200	-
Purchase or Lease Automobiles	120,000	120,000	-
Petroleum Supplies	90,000	90,000	-
Automobile Repairs	30,000	30,000	-
Tires	4,560	4,560	-
Telecommunications Services	4,560	4,560	-
Squad Set Up	18,000	18,000	-
Police Communications Contract	7,200	7,200	-
Radar Expenses	1,080	1,080	-
Building Security/Maintenance	9,600	9,600	-
Police Lock Up Expense	720	720	-
Memberships and Dues	19,200	19,200	-
Uniforms	28,800	28,800	-
IT Consultant	43,200	43,200	-
Marking Vehicles	3,840	3,840	-
Training Expense	21,600	21,600	-
Shooting Program/Armory	21,600	21,600	-
Vehicular Expense	7,200	7,200	-
Employee Recognition Awards	3,000	3,000	-
Equipment Replacement	24,000	24,000	-
Office Expense	6,000	6,000	-
Office Supplies	7,200	7,200	-
Dispatch Services	270,000	270,000	-
Police Supplies	6,000	6,000	-
Towing Expense	600	600	-
Recruitment/Promotional	12,000	12,000	-
Professional Services/Counseling	3,600	3,600	-
Public Education Expense	3,600	3,600	-
Computer Software/Equipment	66,000	66,000	-
Disaster/Emergency	7,200	7,200	-
Furniture/Equipment	3,600	3,600	-
CALEA Expense	7,200	7,200	-
Public Safety Equipment	1,560	1,560	-
Video In-Field Telematics	76,200	76,200	-
Police E-Citation	6,600	6,600	-
Body & Squad Video	42,000	42,000	-
Live-Scan Fees	480	480	-

	<u>Estimated 2025 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><u>CORPORATE (GENERAL) FUND continued:</u></b>			
<u>Insurance - Dept. 06</u>			
Wellness Reimbursements	1,200	1,200	-
Employee Dental Plan	48,000	48,000	-
Workers Compensation Insurance	57,000	57,000	-
Employee Medical and Life	693,000	693,000	-
Vehicle/Physical Damage	7,800	7,800	-
Surety Bonds	4,200	4,200	-
Disability Insurance (LTD)	1,680	1,680	-
Property Insurance	9,600	9,600	-
Inland Marine/Computer Equipment	1,200	1,200	-
Property - Fire Station	5,590	5,590	-
Deductible Payments	-	-	-
Employee Medical Premium Return	-	-	-
<u>Municipal Buildings &amp; Grounds - Dept. 07</u>			
Building Improvements	375,000	375,000	-
Furniture and Equipment	36,000	36,000	-
Interior Building Maintenance	27,000	27,000	-
Exterior Building Maintenance	9,000	9,000	-
Grounds Maintenance	18,000	18,000	-
Contractual Services	7,200	7,200	-
Parking Lot Maintenance	1,200	1,200	-
Property Taxes	5,400	5,400	-
Landscape	20,400	20,400	-
Landscape Irrigation	1,200	1,200	-
Snow Removal	1,000	1,000	-
Safety and Security Equipment	7,200	7,200	-
Generator	6,000	6,000	-
Fire Station Maintenance	12,000	12,000	-
<u>Zoning and Planning - Dept. 08</u>			
Minutes-Planning and ZBA	1,000	1,000	-
Supplies/GIS/Printing	1,000	1,000	-
Engineering Services	600	600	-
Subdivision Review Costs	6,000	6,000	-
Professional Consultants	1,200	1,200	-
<b>TOTAL CORPORATE (GENERAL) FUND:</b>	<b>3,483,542</b>	<b>3,482,542</b>	<b>1,000</b>

**ORDINANCE 24 - 11**

	<u>Estimated 2025 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
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**65 ILCS 5/11-1-1**

**POLICE PROTECTION FUND (FUND 20)**

Police Chief	165,000	165,000	-
Supervisors (Sworn)	612,700	152,700	460,000
Patrol Officers	1,542,401	332,401	1,210,000
Employees - PT	15,400	-	15,400
Employees (Non-Sworn)	373,135	2,560	370,575
Overtime	231,600	131,600	100,000
Educational Benefits	4,800	4,800	-
Employee Benefits	23,400	23,400	-
Benefit Time Buy Out	44,000	-	44,000
Longevity Awards	25,025	-	25,025
<b>TOTAL POLICE PROTECTION FUND:</b>	<b>3,037,462</b>	<b>812,462</b>	<b>2,225,000</b>

**40 ILCS 5/21-110,110.1**

**SOCIAL SECURITY FUND (FUND 30)**

Social Security Taxes	241,200	61,200	180,000
<b>TOTAL SOCIAL SECURITY FUND:</b>	<b>241,200</b>	<b>61,200</b>	<b>180,000</b>

**65 ILCS 5/8-8-8**

**AUDIT FUND (FUND 40)**

Annual Audit Expenses	35,700	7,700	28,000
Finance Consulting	33,197	6,197	27,000
Payroll Services	7,800	1,800	6,000
<b>TOTAL AUDIT FUND:</b>	<b>76,697</b>	<b>15,697</b>	<b>61,000</b>

	<u>Estimated 2025 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b>65 ILCS 5/11-80-5</b>			
<b><u>LIGHTING FUND (FUND 50)</u></b>			
Municipal Street Lighting	6,480	2,480	4,000
<b>TOTAL LIGHTING FUND:</b>	<b>6,480</b>	<b>2,480</b>	<b>4,000</b>

<b>745 ILCS 10/9-107</b>			
<b><u>LIABILITY INSURANCE FUND (FUND 60)</u></b>			
General Liability Policy	11,550	10,550	1,000
Vehicle Liability Policy	7,865	865	7,000
Employment Practice Liability	5,995	995	5,000
Law Enforcement Policy	55,440	6,440	49,000
Public Entity Management	4,400	1,400	3,000
Excess Liability Policy	68,200	33,200	35,000
Deductible Payments	-	-	-
<b>TOTAL LIABILITY INSURANCE FUND:</b>	<b>153,450</b>	<b>53,450</b>	<b>100,000</b>

<b>745 ILCS 10/9-107</b>			
<b><u>UNEMPLOYMENT INSURANCE FUND (FUND 80)</u></b>			
Unemployment Taxes	13,000	13,000	-
<b>TOTAL UNEMPLOYMENT FUND:</b>	<b>13,000</b>	<b>13,000</b>	<b>-</b>

<b>65 ILCS 5/11-81-1</b>			
<b><u>STREET AND BRIDGE FUND (FUND 90)</u></b>			
Road Maintenance Contracts	1,100,000	425,000	675,000
Mowing/Cleanup Contracts	120,000	10,000	110,000
Sign Purchase/Installation	30,000	10,000	20,000
Drain Management	78,000	18,000	60,000
Engineering Fees	121,000	21,000	100,000
Road Patching Contracts	24,000	-	24,000
Bridge Inspections	12,000	6,000	6,000
Salt	1,000	1,000	-
<b>TOTAL STREET &amp; BRIDGE FUND:</b>	<b>1,486,000</b>	<b>491,000</b>	<b>995,000</b>

	<u>Estimated 2025 Appropriation</u>	<u>Estimated Receipts from Sources Other than Tax Levy</u>	<u>To be Raised by Tax Levy</u>
<b><i>40 ILCS 5/7-171</i></b>			
<b><u>RETIREMENT FUND (FUND 96)</u></b>			
I.M.R.F. Expenses	<u>9,000</u>	<u>9,000</u>	<u>-</u>
<b>TOTAL RETIREMENT FUND:</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>
<b><u>DRUG/GANG/DUI FUND (FUND 98)</u></b>			
Drug/Gang/DUI Expenses	<u>500</u>	<u>500</u>	<u>-</u>
<b>TOTAL DRUG/GANG/DUI FUND</b>	<b>500</b>	<b>500</b>	<b>-</b>
<b><i>40 ILCS 5/1A-111</i></b>			
<b><u>POLICE PENSION FUND (FUND 99)</u></b>			
Police Pension Fund Contributions	<u>1,182,300</u>	<u>56,300</u>	<u>1,126,000</u>
<b>TOTAL POLICE PENSION FUND:</b>	<b>1,182,300</b>	<b>56,300</b>	<b>1,126,000</b>



**TAX LEVY SUMMARY:**

CORPORATE FUND	1,000
POLICE PROTECTION FUND	2,225,000
SOCIAL SECURITY FUND	180,000
AUDIT FUND	61,000
LIGHTING FUND	4,000
LIABILITY INSURANCE FUND	100,000
UNEMPLOYMENT INSURANCE FUND	-
STREET AND BRIDGE FUND	995,000
RETIREMENT FUND	-
DRUG/GANG/DUI FUND	-
POLICE PENSION FUND	<u>1,126,000</u>
<b>TOTAL AMOUNT LEVIED:</b>	<b>4,692,000</b>

**SECTION III:** That the sum of Four Million, Six Hundred Ninety-Two Thousand Dollars (\$4,692,000) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

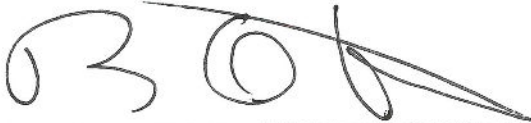
**SECTION IV:** This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

**SECTION V:** The Village Clerk is hereby directed to file with the County Clerks of Cook, Kane, Lake, and McHenry Counties, Illinois on or before the last Tuesday of December, a certified copy of this ordinance duly certified by said Village Clerk.

Ayes: 4 (Clarke, Hills, Strauss, Ekstrom)  
Nays: 0  
Absent: 2 (Hoffmann, Riff)

PASSED AND APPROVED by the President and Board of Trustees of the Village of Barrington Hills, Illinois, this 18th day of November, 2024.

Approved this 18th day of November, 2024



Village President

Attested and filed this 19th day of November, 2024



Village Clerk

